

District Wide Athletics

Budget Code		Description	Actual 2013-14	Proposed 2014-15	\$ Inc/Dec	% Inc/Dec
		Interscholastic Sports				
1	A2855155902310	Fall Stipends	66,863	67,866	1,003	1.50%
2	A2855155902320	Winter Stipends	47,380	48,095	715	1.51%
3	A2855155902330	Spring Stipends	47,126	47,756	630	1.34%
4	A2855155908000	Chaperones	7,000	7,000	-	0.00%
5	A2855155908001	Scorekeepers	4,850	4,890	40	0.82%
6	A2855160902320	Timekeepers	4,000	4,100	100	2.50%
7	A2815409502000	Student Physicals / Medical Care	41,600	42,848	1,248	3.00%
8	A2855200502340	Athletics District Wide	2,000	2,000	-	0.00%
9		Equipment Lockers (Middle School Boys)	7,000		(7,000)	-100.00%
10	A2855402502310	Entry Fees - Fall	1,600	1,600	-	0.00%
11	A2855402502320	Entry Fees - Winter	3,000	3,000	-	0.00%
12	A2855402502330	Entry Fees - Spring	1,400	1,400	-	0.00%
13	A2855409505081	OCL Association Dues	3,400	3,400	-	0.00%
14	A2855409502341	Section IX Dues	6,820	6,820	-	0.00%
15	A2855490500508	MHAL Fees	9,500	9,500	-	0.00%
16	A2855490500509	Central Payment of Officials	2,900		(2,900)	-100.00%
17	A2855409505082	State Dues	1,260	1,275	15	1.19%
18	A2855406502310	Equipment Repair - Fall	8,350	8,350	-	0.00%
19	A2855406502320	Equipment Repair - Winter	500	500	-	0.00%
20	A2855406502330	Equipment Repair - Spring	1,500	1,500	-	0.00%
21	A5540408502310	Sports Travel - Fall	25,500	24,600	(900)	-3.53%
22	A5540408502320	Sports Travel - Winter	24,000	24,200	200	0.83%
23	A5540408502330	Sports Travel - Spring	24,500	24,700	200	0.82%
24	A2855490500509	Officials Fees- Fall	18,000	18,200	200	1.11%
25	A2855490500509	Officials Fees - Winter	17,000	17,150	150	0.88%
26	A2855490500509	Officials Fees - Spring	12,900	13,000	100	0.78%
27	A2855409502340	Post Season Competition	2,500	2,500	-	0.00%
28	A2855450502000	Materials & Supplies - Medical Supplies	2,500	2,500	-	0.00%
29	A2855450502310	Materials & Supplies - Fall	9,980	10,580	600	6.01%
30	A2855450502320	Materials & Supplies - Winter	3,000	3,000	-	0.00%
31	A2855450502330	Materials & Supplies - Spring	6,450	6,450	-	0.00%
32	A2855453502310	Uniforms - Fall	1,200	1,500	300	25.00%
33	A2855453502320	Uniforms - Winter	1,000	1,000	-	0.00%
34	A2855453502330	Uniforms - Spring	800	1,000	200	25.00%
35		Total Interscholastic Sports	417,379	412,280	(5,099)	-1.22%
36						
37		District Wide Health Coordination				
38	A2110400101100	Great Body Shop - Elementary	3,500	3,500	-	0.00%
39	A2110450707000	Red Ribbon Day Supplies	2,000	2,000	-	0.00%
40	A2110400707000	Smoking Cessation Training	200	200	-	0.00%
41	A2110450758000	Posters & Health Related Materials	200	200	-	0.00%
42	A2110403908000	Students AIDS Conference	1,300	1,000	(300)	-23.08%
43	A2110404908000	Speakers for Health Related Assemblies	1,300	1,300	-	0.00%
44		Total District Wide Health Coordination	8,500	8,200	(300)	-3.53%