

Budget Development Calendar 2014/15 (revised 1/21/2014)



Date	Process
November 4, 2013(Mon)	Prepare and review budget
November 12, 2013(Tues)	Adopt budget calendar
November 20, 2013 (Wed)	Distribute budget guidelines
December 20, 2013 (Fri)	Budget requests from staff due to building administrators
January 2, 2014(Tues)	Preliminary budgets returned to Business Administrator
January 14, 2014 (Tues)	Regular Board Meeting
January 28, 2014 (Tues)	Regular Board Meeting
January 31, 2014 (Fri)	Government Budget is expected by this day (Typically last day in January)
February 4, 2014 (Tues)	<p>Workshop#1 6pm-8pm (Originally January 21)</p> <ul style="list-style-type: none"> • Present Preliminary budget forecast and assumptions • Building & Grounds (Joe Logan & Vince Napoli) • Technology (Bill Cramer) • Audio Visual & Educational TV (Tim Lukaszewski) • Athletics (Mary Borriello)
February 11, 2014 (Tues)	Regular Board Meeting
February 18, 2014 (Tues)	<p>Workshop#2 6pm-8pm (Originally February 4)</p> <ul style="list-style-type: none"> • Administrative Component, Transportation & Other BOCES (Does not include Special Ed) (Vince Napoli) • Present Tax Levy Estimate
February 25, 2014 (Tues)	Regular Board Meeting
February 28, 2014 (Fri)	<p>***** Last day to report tax levy to NYS *****</p> <p><i>This is usually March 1st and may be extended to Monday, March 3rd</i></p>
March 4, 2014 (Tues)	<p>Workshop#3 6pm-8pm (Originally February 18)</p> <ul style="list-style-type: none"> • Elementary School • Middle School • High School
March 11, 2014 (Tues)	Regular Board Meeting
March 18, 2014 (Tues)	<p>Workshop#4 6pm-8pm (Originally March 4)</p> <ul style="list-style-type: none"> • Special Ed BOCES • District Wide Curriculum & Instruction (Matt Latvis)
March 25, 2014 (Tues)	Regular Board Meeting
April 1, 2014 (Tues)	<p>Workshop#5 6pm-8pm (no change)</p> <ul style="list-style-type: none"> • Full Budget Review • Modifications • Revised Tax Impact
April 8, 2014 (Tues)	<p>Regular Board Meeting</p> <p>(Possibly adopt budget if State Aid numbers are known, otherwise see April 16th)</p>
April 16, 2014 (Wed)	Potential Special meeting to adopt budget
April 23, 2014 (Wed)	Adoption of BOCES Budget
April 25, 2014 (Fri)	<p>Last possible day to adopt 2014/2015 Budget (at least 24 days prior to the budget vote)</p> <p>Tax Report Card due to NYSED</p>
May 6, 2014 (Tues)	Budget Hearing
May 13, 2014 (Tues)	Regular Board Meeting
May 20, 2014 (Tues)	Budget Vote