

District Wide Curriculum Instruction

	Budget Code	Description	Actual 2013-14	Proposed 2014-15	\$Inc/Dec	%Inc Dec
1		Out of District Costs				
2	A2110465908000	Software - Private & Parochial	749	749	\$ -	0%
3	A2110481908000	Textbooks - Private & Parochial	2,865	2,865	\$ -	0%
4	A2815450758000	Nurse / Hearing / Vision - Private & Parochial	-	-	\$ -	
5	A2610450757500	Library Materials	3,920	3,920	\$ -	0%
6	A2110481757500	Textbooks - Bridge program at UCCC	-	-	\$ -	
7	A2110470908000	Non-Handicapped Tuition(Hlth&Wlfare, etc.)	85,000	105,000	\$ 20,000	24%
8	A2110405707500	Home Instruction - Travel	1,400	1,400	\$ -	0%
9	A2110409707500	Home Instruction - Hospital	11,000	11,000	\$ -	0%
10		Total Out of District Costs	104,934	124,934	\$ 20,000	19%
11		Co-Curricular & Miscellaneous Programs				
12		School Newspaper - Student	-	-	\$ -	
13	A2850450908000	Materials & Supplies	1,200	1,200	\$ -	0%
14	A5540409728001	Transportation to various events	4,250	4,250	\$ -	0%
15		Total Co-Curricular	5,450	5,450	\$ -	0%
16		Summer School				
17		Total Summer School	59,010	59,010	\$ -	0%
18		Character Education				
19	A2010409758000	Character Education	13,000	13,000	\$ -	0%
20	A2010409758001	- Bias Awareness / Sensitivity	9,000	9,000	\$ -	0%
21		Total Character Education	22,000	22,000	\$ -	0%
22		Professional Development				
23	A2010409758003	Identified in Prof Dev Plan	64,000	64,000	\$ -	
24		<i>Common Core Learning Standards, Curric Alignment, Co-Teaching in inclusion setting, Differentiating Instruction</i>				
25		Total Allocation for Above Initiatives	64,000	64,000	\$ -	0%
26						
27		Mentor Teacher Program (Required by Law eff. 7/1/04)			\$ -	
28	A2015155908001	Stipends for Mentors	2,000	2,000	\$ -	0%
29	A2015409757500	Mentor/Mentee Training & Development	1,500	1,500	\$ -	0%
30	A2015450757500	Supplies & Materials	750	750	\$ -	0%
31		Total Mentor Program	4,250	4,250	\$ -	0%
32						
33		Total Professional Development	68,250	68,250	\$ -	0%
34						
35	A2010409758004	Parent Involvement	18,000	18,000	\$ -	0%
36		After School Programs				
37	A2270155908000	After School AIS/Extended DayPrograms	178,000	178,000	\$ -	0%
38	A2270155908008	Extended Day Librarian / Nurse	15,000	15,000	\$ -	0%
39	A2270155908007	Another Way	33,000	33,000	\$ -	0%
40		Total After School Programs	226,000	226,000	\$ -	0%
41		New Reading Program	-	269,000	\$ 269,000	
42	A2010409758002	Assessment	15,000	15,000	\$ -	0%
43		Total Curriculum & Instruction	\$ 518,644	\$ 807,644	\$ 289,000	56%