

Ellenville High School Budget

	Budget Code	Description	Actual 2013-14	Proposed 2014-15	\$Inc/Dec	%Inc/Dec
1		Regular Teaching				
2		Language Arts				
3	A2110200202090	Equipment	\$ -	-	-	
4	A2110402202090	Dues & Publications	\$ -	-	-	
5	A2110403202090	Conference & Meeting	\$ -	-	-	
6	A2110405202090	Travel	\$ -	-	-	
7	A2110406202090	Equipment Repair & Rental	\$ -	-	-	
8	A2110450202090	Material & Supplies	\$ 300	300	-	0.00%
9	A2110481202090	Textbooks	\$ 5,100	5,100	-	0.00%
10	A2110482202090	Consumable Workbooks	-	-	-	
11		Total	5,400	5,400	-	0.00%
12		Math				
13	A2110200202150	Equipment	\$ -	-	-	
14	A2110402202150	Dues & Publications	\$ -	-	-	
15	A2110403202150	Conference & Meeting	\$ -	-	-	
16	A2110405202150	Travel	\$ -	-	-	
17	A2110406202150	Equipment Repair & Rental	\$ -	-	-	
18	A2110450202150	Material & Supplies	\$ 5,500	5,500	-	0.00%
19	A2110481202150	Textbooks	\$ 4,500	4,500	-	0.00%
20	A2110482202150	Consumable Workbooks	\$ 1,300	\$ 1,300	-	0.00%
21		Total	11,300	11,300	-	0.00%
22		Social Studies				
23	A2110200202190	Equipment	\$ -	-	-	
24	A2110402202190	Dues & Publications	\$ -	-	-	
25	A2110403202190	Conference & Meeting	\$ -	-	-	
26		Travel	\$ -	-	-	
27		Equipment Repair & Rental	\$ -	-	-	
28	A2110450202190	Material & Supplies	\$ 2,000	2,000	-	0.00%
29	A2110481202190	Textbooks	\$ 2,500	2,500	-	0.00%
30	A2110482202190	Consumable Workbooks	\$ 500	\$ 500	-	0.00%
31		Total	5,000	5,000	-	0.00%
32		Science				
33	A2110200202180	Equipment	\$ -	-	-	
34	A2110402202180	Dues & Publications	\$ -	-	-	
35	A2110403202180	Conference & Meeting	\$ -	-	-	
36	A2110405202180	Travel	\$ -	-	-	
37	A2110406202180	Equipment Repair & Rental	\$ 500	500	-	0.00%
38	A2110450202180	Material & Supplies	\$ 6,000	6,000	-	0.00%
39	A2110481202180	Textbooks	\$ 4,000	4,000	-	0.00%
40	A2110482202180	Consumable Workbooks	\$ 3,500	\$ 3,500	-	0.00%
41		Total	14,000	14,000	-	0.00%
42		Art				
43	A2110200202050	Equipment	\$ -	-	-	
44		Dues & Publications	\$ -	-	-	

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45		Conference & Meeting	\$ -	-	-	
46	A2110405202050	Travel	\$ -	-	-	
47	A2110406202050	Equipment Repair & Rental	\$ 800	800	-	0.00%
48	A2110450202050	Material & Supplies	\$ 5,650	5,650	-	0.00%
49		Textbooks	\$ -	-	-	
50		Consumable Workbooks	-	-	-	
51		Total	6,450	6,450	-	0.00%
52		Business Education				
53	A2110200202060	Equipment	\$ -	-	-	
54	A2110402202060	Dues & Publications	\$ -	-	-	
55	A2110403202060	Conference & Meeting	\$ -	-	-	
56	A2110405202060	Travel	\$ -	-	-	
57	A2110406202060	Equipment Repair & Rental	\$ -	-	-	
58	A2110450202060	Material & Supplies	\$ 1,000	1,000	-	0.00%
59		Textbooks	\$ -	-	-	
60	A2110482202060	Consumable Workbooks	\$ 2,500	2,500	-	0.00%
61		Total	3,500	3,500	-	0.00%
62		ESL				
63		Equipment	-	-	-	
64	A2110402202100	Dues & Publications	\$ -	-	-	
65	A2110403202100	Conference & Meeting	\$ -	-	-	
66	A2110405202100	Travel	\$ -	-	-	
67		Equipment Repair & Rental	\$ -	-	-	
68	A2110450202100	Material & Supplies	\$ 175	175	-	0.00%
69	A2110481202100	Textbooks	\$ -	-	-	
70	A2110482202100	Consumable Workbooks	\$ 300	300	-	0.00%
71		Total	\$ 475	475	-	0.00%
72		Foreign Language				
73	A2110200202110	Equipment	-	-	-	
74	A2110402202110	Dues & Publications	\$ -	-	-	
75	A2110403202110	Conference & Meeting	\$ -	-	-	
76	A2110405202110	Travel	\$ -	-	-	
77		Equipment Repair & Rental	\$ -	-	-	
78	A2110450202110	Material & Supplies	\$ 300	300	-	0.00%
79	A2110481202110	Textbooks	\$ 1,000	1,000	-	0.00%
80	A2110482202110	Consumable Workbooks	\$ 3,500	3,500	-	0.00%
81		Total	\$ 4,800	4,800	-	0.00%
82		Health				
83		Equipment	\$ -	-	-	
84	A2110402202120	Dues & Publications	\$ 100	100	-	0.00%
85	A2110403202120	Conference & Meeting	\$ -	-	-	
86	A2110405202120	Travel	-	-	-	
87	A2110406202120	Equipment Repair & Rental	-	-	-	
88	A2110450202120	Material & Supplies	\$ 959	959	-	0.00%

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89	A2110481202120	Textbooks	\$ -	-	-	
90	A2110482202120	Consumable Workbooks	\$ 297	297	-	0.00%
91		Total	\$ 1,356	1,356	-	0.00%
92		Physical Education				
93	A2110200202170	Equipment	\$ -	-	-	
94	A2110402202170	Dues & Publications	\$ 150	150	-	0.00%
95	A2110403202170	Conference & Meeting	\$ -	-	-	
96	A2110405202170	Travel	\$ -	-	-	
97	A2110406202170	Equipment Repair & Rental	\$ -	\$ 1,300	1,300	
98	A2110450202170	Material & Supplies	\$ 2,300	\$ 2,300	-	0.00%
99	A2110481202170	Textbooks	\$ -	-	-	
100		Consumable Workbooks	\$ -	-	-	
101		Total	\$ 2,450	3,750	1,300	53.06%
102		Music				
103		Equipment	\$ -	-	-	
104	A2110402202160	Dues & Publications	\$ 2,705	2,705	-	0.00%
105	A2110403202160	Conference & Meeting	\$ -	-	-	
106	A2110405202160	Travel	\$ 1,850	\$ 1,850	-	0.00%
107	A2110406202160	Equipment Repair & Rental	\$ 6,132	\$ 4,000	(2,132)	-34.77%
108	A2110450202160	Material & Supplies	\$ 3,000	3,000	-	0.00%
109	A2110481202160	Textbooks	\$ -	-	-	
110	A2110482202160	Consumable Workbooks	\$ -	-	-	
111		Total	\$ 13,687	11,555	(2,132)	-15.58%
112		AIS				
113		Equipment	\$ -	-	-	
114		Dues & Publications	-	-	-	
115		Conference & Meeting	-	-	-	
116		Testing	\$ -	-	-	
117		Equipment Repair & Rental	\$ -	-	-	
118	A2110450202200	Material & Supplies	\$ 950	950	-	0.00%
119		Textbooks	\$ -	-	-	
120	A2110482202200	Consumable Workbooks	\$ -	-	-	
121		Total	\$ 950	950	-	0.00%
122		High School Media Center				
123	A2610200202200	Equipment	\$ -	-	-	
124	A2610402202000	Dues & Publications	\$ -	-	-	
125	A2610403202200	Conference & Meeting	\$ 250	250	-	0.00%
126	A2610405202200	Travel	100	100	-	0.00%
127	A2610406202200	Equipment Repair & Rental	-	-	-	
128	A2610450202200	Material & Supplies	\$ 1,000	1,000	-	0.00%
129	A2610465202200	Books & Periodicals	\$ 6,000	6,000	-	0.00%
130		Total	\$ 7,350	7,350	-	0.00%
131		Student Support Services				

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132	A2810200202000	Equipment	\$ -	-	-	
133	A2810402202000	Dues & Publications	\$ 500	500	-	0.00%
134	A2810403202000	Conference & Meeting	\$ -	-	-	
135	A2810405202000	Travel	-	-	-	
136	A2810409202000	Contractual (College Search - Transportation)	\$ 2,000	2,000	-	0.00%
137	A2810453202000	Testing (PSAT & ACT)	\$ 3,400	3,400	-	0.00%
138	A2810450202000	Material & Supplies	\$ 2,600	2,600	-	0.00%
139		Sub/Publications/Ref Books	\$ -	-	-	
140		Total	\$ 8,500	8,500	-	0.00%
141		Health Services				
142	A2815200202000	Equipment	\$ -	-	-	
143		Dues & Publications	-	-	-	
144	A2815403202000	Conference & Meeting	-	-	-	
145	A2815405202000	Travel	\$ -	-	-	
146	A2815406202000	Equipment Repair & Rental	\$ -	-	-	
147	A2815450202000	Material & Supplies	\$ 500	800	300	60.00%
148	A2815453202000	Books & Periodicals	\$ -	-	-	
149		Total	\$ 500	800	300	60.00%
150		Building Wide				
151	A2110404202000	Building Wide Assemblies	\$ 10,746	\$ 10,746	\$ -	0.00%
152	A2110404202001	Graduation	\$ 12,000	\$ 12,000	\$ -	0.00%
153	A2110408202000	Building Wide Field Trips	\$ 5,000	\$ 5,000	\$ -	0.00%
154	A2110458202000	Contractual Discretionary	\$ 5,000	\$ 5,000	\$ -	0.00%
155	A2110455202000	Building Wide General Supplies	\$ 7,350	\$ 7,350	\$ -	0.00%
156		Total	\$ 40,096	\$ 40,096	\$ -	0.00%
157						
158		Total High School Budget	125,814	125,282	(532)	-0.42%
		Inactivate		New		
		HS Literacy Magazine		HS African Drumming		
		HS Media Arts		HS Bible Club		