

Ellenville Central School District State Aid Analysis

Output Report Line Number	Description	State Adopted 13-14 (Projected 14-15)					2013-14 vs 2014-15	% Change
		2013-14	January 2014-15	April 2014-15	2014-15	2014-15		
1 [Line 1]	FOUNDATION AID	\$ 12,717,189	\$ 12,717,189	\$ 12,930,195	\$ 213,006		1.67%	
2 [Line 135]	UNIVERSAL PREKINDERGARTEN	\$ 186,967	\$ 186,967	\$ 186,967	\$ -		0.00%	
3 [Line 136]	BOCES + SPECIAL SERVICES	\$ 882,357	\$ 735,017	\$ 696,223	\$ (186,134)		-21.10%	
4 [Line 124]	HIGH COST EXCESS COST	\$ 327,616	\$ 253,831	\$ 253,831	\$ (73,785)		-22.52%	
5 [Line 126]	PRIVATE EXCESS COST	\$ 312,110	\$ 516,796	\$ 510,003	\$ 197,893		63.40%	
6 [Line 134]	HARDWARE & TECHNOLOGY	\$ 22,108	\$ 23,249	\$ 22,809	\$ 701		3.17%	
7 [Line 131-133]	SOFTWARE, LIBRARY, TEXTBOOK	\$ 139,217	\$ 145,310	\$ 142,238	\$ 3,021		2.17%	
8 [Line 11]	TRANSPORTATION INCL SUMMER	\$ 1,996,785	\$ 2,058,876	\$ 2,058,876	\$ 62,091		3.11%	
9 [Line 82]	OPERATING REORG INCENTIVE							
10 [Line 15]	CHARTER SCHOOL TRANSITIONAL							
11 [Line 17]	ACADEMIC ENHANCEMENT							
12 [Line 5]	HIGH TAX AID	\$ 563,471	\$ 563,471	\$ 563,471	\$ -		0.00%	
13 [Line 125]	SUPPLEMENTAL PUB EXCESS COST							
14 [Line 26]	GAP ELIMINATION ADJUSTMENT	\$ (2,343,569)	\$ (1,702,570)	\$ (1,702,570)	\$ 640,999			
15	GEA RESTORATION	\$ 640,999	\$ 406,115	\$ 820,153				
16	NET GAP ELIMINATION ADJMT	\$ (1,702,570)	\$ (1,296,455)	\$ (882,417)	\$ 820,153		-48.17%	
17 [Line 7A]	BUILDING + BLDG REORG INCENT	\$ 1,469,549	\$ 1,486,240	\$ 1,519,452	\$ 49,903		3.40%	
18	TOTAL	\$ 16,914,799	\$ 17,390,491	\$ 18,001,648	\$ 1,086,849		6.43%	