

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	39,517,882	8,087,376	14,976,157	6,597,634	8,545,701	6,587,523
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	698,009	0	175,500	0	0	70,013
BOCES	2,878,483	892,411	1,051,093	889,555	1,043,117	541,187
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	234,824	209,545	71,388	157,230	138,265	10,533
PRIVATE EXCESS COST	2,108,201	395,650	73,339	431,036	333,689	152,448
HARDWARE & TECHNOLOGY	87,176	24,035	3,277	16,150	20,548	0
SOFTWARE, LIBRARY, TEXTBOOK	590,680	130,077	128,487	166,832	194,484	123,724
TRANSPORTATION INCL SUMMER	4,017,890	1,290,470	1,388,044	1,621,744	2,208,312	230,269
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMINATION ADJUSTMENT	-5,951,222	-1,483,390	-1,900,259	-1,086,537	-1,528,650	-1,595,467
GEA RESTORATION	45,803,413	9,748,256	17,531,403	9,251,635	11,206,310	6,835,643
SUBTOTAL	1,887,207	1,801,133	3,023,276	1,772,459	1,432,761	411,093
BUILDING + BLDG REORG INCENT	47,690,620	11,549,389	20,554,679	11,024,094	12,639,071	7,246,736
TOTAL						
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	39,853,783	8,220,930	15,103,454	6,731,154	8,618,339	6,643,516
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES	3,232,664	1,108,220	1,018,998	726,203	1,174,708	557,825
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	448,861	304,522	70,408	101,336	273,357	6,306
PRIVATE EXCESS COST	2,041,542	384,868	189,231	558,571	352,130	153,776
HARDWARE & TECHNOLOGY	91,550	24,511	16,631	16,021	23,420	0
SOFTWARE, LIBRARY, TEXTBOOK	589,492	152,560	175,439	162,327	196,801	122,621
TRANSPORTATION INCL SUMMER	4,344,049	1,368,875	1,523,993	1,741,073	2,370,622	244,015
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMIN. ADJMT (SA1314)	-5,951,222	-1,483,390	-1,900,259	-1,086,537	-1,528,650	-1,595,467
GEA RESTORATION	1,373,866	330,094	268,506	235,010	215,998	225,439
GAP ELIMINATION ADJUSTMENT	-4,577,356	-1,153,296	-1,631,753	-851,527	-1,312,652	-1,370,028
SUBTOTAL	48,431,775	10,613,272	18,206,578	9,643,149	11,946,569	7,143,476
BUILDING + BLDG REORG INCENT	2,475,891	1,930,329	2,946,441	1,794,924	1,584,591	302,166
TOTAL	50,907,666	12,543,601	21,153,019	11,438,073	13,531,160	7,445,642
\$ CHG 14-15 MINUS 13-14	3,217,046	994,212	598,340	413,979	897,089	198,906
% CHG TOTAL AID	6.75	8.61	2.91	3.76	7.10	2.74
\$ CHG W/O BLDG, RE BLDG, FDK	2,628,362	865,016	675,175	391,514	740,259	307,833
% CHG W/O BLDG, RE BLDG, FDK	5.74	8.87	3.85	4.23	6.61	4.50
SMART SCHOOLS ALLOCATION	5,315,977	1,167,631	2,004,951	1,076,410	1,325,448	870,557

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY TOTALS
DISTRICT NAME	SAUGERTIES	HALLKILL	ELLENVILLE	
2013-14 BASE YEAR AIDS:				
FOUNDATION AID	14,287,327	19,324,720	12,715,426	130,639,746
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	185,744	1,129,266
BOCES	1,158,872	1,585,565	739,438	10,779,721
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	195,839	575,603	246,764	1,839,991
PRIVATE EXCESS COST	869,349	356,645	511,003	5,231,360
HARDWARE & TECHNOLOGY	37,021	53,244	22,571	264,022
SOFTWARE, LIBRARY, TEXTBOOK	246,156	275,905	140,004	1,996,349
TRANSPORTATION INCL SUMMER	1,747,692	2,906,639	2,014,247	17,425,307
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	0	0	0	14,325
GAP ELIMINATION ADJUSTMENT	-2,326,776	-2,849,407	-1,702,570	-20,424,278
GEA RESTORATION	16,558,811	25,607,921	15,436,098	154,979,490
SUBTOTAL	1,764,379	2,184,717	1,456,620	15,733,642
BUILDING + BLDG REORG INCENT	18,323,190	24,792,638	16,892,718	170,713,135
TOTAL				
2014-15 ESTIMATED AIDS:				
FOUNDATION AID	14,441,575	19,488,980	12,930,195	132,031,926
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	186,967	1,218,199
BOCES	1,448,499	1,553,638	696,223	11,516,978
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	247,994	553,046	253,831	2,259,661
PRIVATE EXCESS COST	840,343	545,602	510,003	5,576,066
HARDWARE & TECHNOLOGY	37,314	52,469	22,809	284,025
SOFTWARE, LIBRARY, TEXTBOOK	237,206	264,401	142,238	2,043,085
TRANSPORTATION INCL SUMMER	1,907,237	3,056,107	2,058,876	18,614,847
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	0	0	0	14,325
GAP ELIMIN. ADJMT (SA1314)	-2,326,776	-2,849,407	-1,702,570	-20,424,278
GEA RESTORATION	16,558,811	25,607,921	15,436,098	154,979,490
GAP ELIMINATION ADJUSTMENT	-1,704,323	-2,099,006	-882,417	-15,522,358
SUBTOTAL	17,799,176	23,794,244	16,482,196	164,060,435
BUILDING + BLDG REORG INCENT	1,809,792	2,206,486	1,519,452	16,575,072
TOTAL	19,608,968	26,000,730	18,001,648	180,635,507
\$ CHG 14-15 MINUS 13-14	1,285,778	1,208,092	1,108,930	9,922,372
% CHG TOTAL AID	7.02	4.87	6.56	
\$ CHG W/O BLDG, RE BLDG, FDK	1,240,365	1,186,323	1,046,098	9,080,945
% CHG W/O BLDG, RE BLDG, FDK	7.49	5.25	6.78	
SMART SCHOOLS ALLOCATION	1,966,367	2,640,175	1,763,723	18,131,239