

Budget Development Calendar 2019/20 (Revised 2/26/19)

Date	Process
November 5, 2018(Mon)	Prepare and review budget
November 14, 2018 (Wed)	Distribute budget guidelines
November 27, 2018(Tue)	Regular Board Meeting - Adopt budget calendar
December 21, 2018 (Fri)	Budget requests from staff due to building administrators
January 2, 2019(Wed)	Preliminary budgets returned to Assistant Superintendent for Business
January 8, 2019 (Tues)	Regular Board Meeting
January 22, 2019 (Tues)	Regular Board Meeting
January 31, 2019 (Thurs)	Governors' Budget is expected by this day (Typically last day in January)
February 19, 2019 (Tues)	Regular Board Meeting & Workshop & 1
	Workshop #1 <ul style="list-style-type: none"> • Present Preliminary budget forecast and assumptions • Present Tax Levy Estimate (Vince Napoli) • Administrative (Vince Napoli) • Building & Grounds (Vince Napoli) • Transportation (Vince Napoli)
February 26, 2019 (Tues)	Regular Board Meeting Workshop #2 <ul style="list-style-type: none"> • Technology (Moses Aponte) • District Wide Curriculum & Instruction (Angela Urbina-Medina) • Audio Visual & Educational TV (Tim Lukaszewski)
March 1, 2019 (Friday)	***** <i>Last day to report tax levy to NYS</i> *****
March 5, 2019 (Tues)	Workshop #3 5:30pm-8:30pm <ul style="list-style-type: none"> • Special Education / BOCES (Triesha Foglia-Edwards) • Other BOCES (Does not include Special Ed) (Vince Napoli) • Athletics (Kermit Moyer) • Elementary School, Middle School, High School (Building Principals)
March 12, 2019 (Tues)	Regular Board Meeting
March 26, 2019 (Wed)	Regular Board Meeting
April 9, 2019 (Tues)	Regular Board Meeting & <ul style="list-style-type: none"> • Full Budget Review • Modifications • Revised Tax Impact
April 24, 2019 (Wed)	Adoption of BOCES Budget & Adoption of District Budget
April 25, 2019 (Thurs)	Submit Property Tax Report Card (SAMS)
April 26, 2019 (Fri)	Last possible day to adopt 2019/2019 Budget (at least 24 days prior to the budget vote) Tax Report Card due to NYSED
May 14, 2019 (Tues)	Regular Board Meeting & Budget Hearing (budget statement and required attachments available 7 days prior to budget hearing)
May 21, 2019 (Tues)	Budget Vote