

Ellenville Central School District State Aid Analysis

Output Report

Line Number	Description	Budget 2018-19	Budget 2018-19 vs			
			Governor's Run 2019-20	Legislative Run 2019-20	Legislative Run 2019-20	% Change
1	[Line 1] FOUNDATION AID	\$ 15,244,485	\$ 15,776,592	\$ 15,776,592	\$ 532,107	3.49%
2	[Line 135] UNIVERSAL PREKINDERGARTEN	\$ 186,967	\$ 186,967	\$ 186,967	\$ -	0.00%
3	[Line 136] BOCES + SPECIAL SERVICES	\$ 1,207,149	\$ 1,228,568	\$ 1,228,568	\$ 21,419	1.77%
4	[Line 124] HIGH COST EXCESS COST	\$ 335,636	\$ 478,906	\$ 478,906	\$ 143,270	42.69%
5	[Line 126] PRIVATE EXCESS COST *	\$ 737,157	\$ 774,501	\$ 774,501	\$ 37,344	5.07%
6	[Line 134] HARDWARE & TECHNOLOGY	\$ 23,476	\$ 24,517	\$ 24,517	\$ 1,041	4.43%
7	[Line 131-133] SOFTWARE, LIBRARY, TEXTBOOK	\$ 135,258	\$ 135,227	\$ 135,227	\$ (31)	-0.02%
8	[Line 11] TRANSPORTATION INCL SUMMER	\$ 2,250,984	\$ 2,764,762	\$ 2,764,762	\$ 513,778	22.82%
9	[Line 82] OPERATING REORG INCENTIVE					
10	[Line [15] CHARTER SCHOOL TRANSITIONAL					
11	[Line [17] ACADEMIC ENHANCEMENT					
12	[Line [5] HIGH TAX AID	\$ 563,471	\$ 563,471	\$ 563,471	\$ -	0.00%
13	[Line [125] SUPPLEMENTAL PUB EXCESS COST					
	<b>Subtotal</b>	\$ 20,684,583	\$ 21,933,511	\$ 21,933,511	\$ 1,248,928	6.04%
14	[Line [7A] BUILDING + BLDG REORG INCENT **	\$ 723,808	\$ 993,397	\$ 993,397	\$ 269,589	37.25%
15	<b>TOTAL</b>	\$ 21,408,391	\$ 22,926,908	\$ 22,926,908	\$ 1,518,517	7.09%
16						
16	Total including set aside	\$ 21,613,016	\$ 23,131,533	\$ 23,131,533	\$ 1,518,517	7.03%
17						
18	Community Schools Set Aside	\$ 204,625	\$ 204,625	\$ 204,625		

\*\* See analysis of building aid - provided by Financial Advisor