

Ellenville Central School District Transportation Budget

		2018-19				2019-20						
Budget Code		Run	Aides	Layover	Total	Run	Aides	Layover	Total	\$ Inc/Dec	% Inc/Dec	
1	Main Contract (Extended through 2018) for HS/MS/ES large buses											
2	A5540417358000	Dinosaur	71,794			71,794	73,324			73,324	1,529	2%
3	A5540417358000	Plane	71,794			71,794	73,324			73,324	1,529	2%
4	A5540417358000	Triangle	71,794			71,794	73,324			73,324	1,529	2%
5	A5540417358000	Elephant	71,794			71,794	73,324			73,324	1,529	2%
6	A5540417358000	Boat	71,794			71,794	73,324			73,324	1,529	2%
7	A5540417358000	Snowflake	71,794			71,794	73,324			73,324	1,529	2%
8	A5540417358000	Car (Layover at UC BOCES)	71,794		12,938	84,732	73,324		13,213	86,537	1,805	2%
9	A5540417358000	Star	71,794			71,794	73,324			73,324	1,529	2%
10	A5540417358000	Key	71,794			71,794	73,324			73,324	1,529	2%
11	A5540417358000	Circle (1 Aide)	71,794	20,240		92,034	73,324	20,240		93,564	1,529	2%
12	A5540417358000	Snowman (HS/MS/ES) (Shares Aid with Chicken)	64,073	10,319		74,392	65,438	10,539		75,977	1,585	2%
13	A5540417358000	Butterfly Wheelchair (MS/ES) (2 Aides)	67,606	31,060		98,666	69,046	31,722		100,768	2,102	2%
14	A5540417358000	Purple X -HS/MS	71,091		12,938	84,028	72,605		13,213	85,818	1,790	2%
15	A5540417358000	Apple (HS/MS/Elem)	64,073			64,073	65,438			65,438	1,365	2%
16	A5540417358000	Sneakers (HS/MS/Elem) (1 Aide)	64,073	20,240		84,313	65,438	20,240		85,678	1,365	2%
17	A5540417358000	Worm (HS/MS/Elem)	64,707			64,707	66,085			66,085	1,378	2%
18	A5540417358000	Duck	71,794			71,794	73,324			73,324	1,529	2%
19	A5540417358000	Private School in Fallsburg (Cheder)	64,073			64,073	74,438			74,438	10,365	16%
20	A5540417358000	Private School in PineBush (Chapel Field) (1/2 Aide)	71,794			71,794	73,324			73,324	1,529	2%
21	A5540417358000	Homeless Students	61,830			61,830	63,146			63,146	1,317	2%
22	A5540417358000	Miscellaneous (New Visions, Tech Wizards)	20,000			20,000	20,000			20,000	-	0%
23		Subtotal - Main Contract	1,403,057	81,860	25,876	1,510,792	1,441,516	82,741	26,427	1,550,684	39,892	3%
24												
25	Special Education Runs											
26	A5540417358000	Orange (Special Ed/HS/MS/Kingston Annex)	64,707		12,938	77,645	66,085		13,213	79,299	1,654	2%
27	A5540417358000	Orange/Orange (Sedan) (1/2 Aide)	60,238	4,953		65,191	61,521	2,529		64,051	(1,141)	-2%
28	A5540417358000	Eagle (Special Ed Orange Cty BOCES) (1 Aides)	64,707	41,638		106,345	66,085	27,340		93,425	(12,920)	-12%
29	A5540417358000	Bird (Chester) (1 Aides)	64,707	41,638		106,345	66,085	27,340		93,425	(12,920)	-12%
30	A5540417358000	Bear (Special Ed-UC BOCES & Childrens Home) (ALP)	64,707	20,819		85,526	66,085	21,263		87,348	1,822	2%
31	A5540417358000	ALP (Alternative Learning Program)	64,707	20,819		85,526	66,085	21,263		87,348	1,822	2%
32	A5540417358000	Chicken (Special Ed-HS/MS/Elem/Childrens Annex)	64,707	10,319		75,026	66,085	10,539		76,624	1,598	2%
33	A5540417358000	Squirrel (Sullivan County BOCES)	64,707	20,819		85,526	66,085	21,263		87,348	1,822	2%
34	A5540417358000	Center for Discovery (Wheelchair)	68,275	20,819		89,095	69,730	21,263		90,992	1,898	2%
35	A5540417358000	Sullivan BOCES VOTEC	58,504		13,500	72,004	58,504		13,500	72,004	-	0%
36	A5540417358000	Sullivan BOCES (White Sulfer Springs)	58,504		13,500	72,004	58,504		13,500	72,004	-	0%
37	A5540417358000	Devereux (Sedan)	58,837	20,819		79,656	58,837	21,263		80,100	444	1%
38	A5540417358000	PILOT - Ellenville	67,606	20,615		88,221				-	(88,221)	-100%
39	A5540417358000	Special run to HS for Special Ed students	30,915			30,915	31,573			31,573	658	2%
40	A5540417358000	Astor Day IDT Program in Poughkeepsie	25,762	20,233		45,996				-	(45,996)	-100%
41	A5540417358000	Center for Spectrum (Ellenville)	64,581	20,780	38,631	123,992	64,581	20,780	41,427	126,788	2,795	2%

