

**District Wide Curriculum and Instruction**

	<b>Budget Code</b>	<b>Description</b>	<b>Actual 2018-19</b>	<b>Proposed 2019-20</b>	<b>\$Inc/Dec</b>	<b>%Inc Dec</b>
3		<b>Out of District Costs</b>				
4	A2110465908000	Software - Private & Parochial	749	749	\$ -	0%
5	A2110481908000	Textbooks - Private & Parochial	2,865	2,865	\$ -	0%
6	A2610450757500	Materials and Supplies - Private & Parochial	1,500	1,500	\$ -	0%
7	A2110470908000	Non-Handicapped Tuition	123,000	120,000	\$ (3,000)	-2%
8	A2110470908001	Health&Welfare Services for Pvt Schools		3,000	\$ 3,000	
9	A2110405707500	Home Instruction - Travel	1,000	1,000	\$ -	0%
10	A2110409707500	Home Instruction - Hospital	5,000	5,000	\$ -	0%
11		<b>Total Out of District Costs</b>	<b>134,114</b>	<b>134,114</b>	<b>\$ -</b>	<b>0%</b>
12						
13		<b>Co-Curricular &amp; Miscellaneous Programs</b>	-	-	\$ -	
14	A2850450908000	Materials & Supplies	1,200	-	\$ (1,200)	-100%
15	A5540409728001	Transportation to Various Events	3,850	-	\$ (3,850)	-100%
16		<b>Total Co-Curricular</b>	<b>5,050</b>	<b>-</b>	<b>\$ (5,050)</b>	<b>-100%</b>
17		Summer School (BOCES CoSer 403.000)				
18	A2330.490	Summer School (High School)	59,010	59,010	\$ -	
19	A2330.490	Summer School (Elementary School) BOOST	190,000	150,000	\$ (40,000)	
20	A5540417358000	Summer School Transportation	88,800	88,800	\$ -	
21		<b>Total Summer School</b>	<b>337,810</b>	<b>297,810</b>	<b>\$ (40,000)</b>	<b>-12%</b>
22		<b>Character Education</b>				
23	A2010409758000	Character Education	8,000	6,000	\$ (2,000)	-25%
24	A2010409758001	Bias Awareness/Sensitivity	6,000	4,000	\$ (2,000)	-33%
25		<b>Total Character Education</b>	<b>14,000</b>	<b>10,000</b>	<b>\$ (4,000)</b>	<b>-29%</b>
26		<b>Professional Development</b>				
27	A2010409758003	<b>Identified in Prof Dev Plan</b>	130,648	130,648	\$ -	
28		<b>Total Allocation for Above Initiatives</b>	<b>130,648</b>	<b>130,648</b>	<b>\$ -</b>	<b>0%</b>
29						
30		<b>Mentor Teacher Program (Required by Law eff. 7/1/04)</b>				
31	A2015155908001	Stipends for Mentors	6,000	6,000	\$ -	0%
32	A2015409757500	Mentor/Mentee Training & Development	750	750	\$ -	0%
33	A2015450757500	Supplies & Materials	500	250	\$ (250)	-50%
34		<b>Total Mentor Program</b>	<b>7,250</b>	<b>7,000</b>	<b>\$ (250)</b>	<b>-3%</b>
35						
36		<b>Total Professional Development</b>	<b>137,898</b>	<b>137,648</b>	<b>\$ (250)</b>	<b>0%</b>
37						
38	A2010409758004	<b>Parent Involvement</b>	<b>12,000</b>	<b>12,000</b>	<b>\$ -</b>	<b>0%</b>
39		<b>After School Programs</b>				
40	A2270155908000	After School AIS/Extended Day Programs	50,000	50,000	\$ -	0%
41	A2270155908008	Extended Day Librarian/Nurse	15,000	10,000	\$ (5,000)	-33%
42	A2270155908007	Another Way	28,000	28,000	\$ -	0%
43		<b>Total After School Programs</b>	<b>93,000</b>	<b>88,000</b>	<b>\$ (5,000)</b>	<b>-5%</b>
44	A2110481707000				\$ -	
45	A2010409758002	<b>Assessment</b>	<b>13,000</b>	<b>10,000</b>	<b>\$ (3,000)</b>	<b>-23%</b>
46		<b>Grand Total Curriculum &amp; Instruction</b>	<b>\$ 746,872</b>	<b>\$ 689,572</b>	<b>\$ (57,300)</b>	<b>-8%</b>