

District Wide Athletics

	Budget Code	Description	Actual 2018-19	Proposed 2019-20	\$ Inc/Dec	% Inc/Dec
		Interscholastic Sports				
1	A2855155902310	Fall Stipends	67,982	72,764	\$ 4,782	7.03%
2	A2855155902320	Winter Stipends	50,557	56,649	\$ 6,092	12.05%
3	A2855155902330	Spring Stipends	35,886	45,905	\$ 10,019	27.92%
4	A2855155908000	Chaperones	6,500	6,500	\$ -	0.00%
5	A2855155908001	Scorekeepers	5,770	5,770	\$ -	0.00%
6	A2855160902320	Timekeepers	5,640	5,640	\$ -	0.00%
7	A2815409502000	Student Physicals/Medical Care	40,783	42,822	\$ 2,039	5.00%
8	A2855200502340	Athletics District Wide Equipment	4,000	7,000	\$ 3,000	75.00%
9	A2855402502310	Entry Fees - Fall	2,350	2,500	\$ 150	6.38%
10	A2855402502320	Entry Fees - Winter	3,600	3,600	\$ -	0.00%
11	A2855402502330	Entry Fees - Spring	3,150	3,500	\$ 350	11.11%
12	A2855490	Regional Office Of Athletics	16,200	16,970	\$ 770	4.75%
13	A2855409502341	Section IX Dues	5,200	5,200	\$ -	0.00%
14	A2855409505082	State Dues	1,275	1,275	\$ -	0.00%
15	A2855406502310	Equipment Repair - Fall	10,000	12,000	\$ 2,000	20.00%
16	A2855406502320	Equipment Repair - Winter	500	1,000	\$ 500	100.00%
17	A2855406502330	Equipment Repair - Spring	500	1,000	\$ 500	100.00%
18	A5540408502310	Sports Travel - Fall	45,500	35,000	\$ (10,500)	-23.08%
19	A5540408502320	Sports Travel - Winter	36,400	30,000	\$ (6,400)	-17.58%
20	A5540408502330	Sports Travel - Spring	39,200	33,000	\$ (6,200)	-15.82%
21	A5540408502310	Awards / Varsity Sports Banquet	11,500	13,000	\$ 1,500	13.04%
22	A2855406502350	Athletes/Coaches Clinics, inc travel		3,000	\$ 3,000	
23	A2855490	Officials Fees- Fall	28,080	28,080	\$ -	0.00%
24	A2855490	Officials' Fees - Winter	24,012	24,012	\$ -	0.00%
25	A2855490	Officials' Fees - Spring	17,560	17,560	\$ -	0.00%
26	A2855409502340	Post Season Competition	2,750	3,000	\$ 250	9.09%
27	A2855450502000	Materials & Supplies - Medical Supplies	2,500	2,800	\$ 300	12.00%
28	A2855450502310	Materials & Supplies - Fall	8,000	13,000	\$ 5,000	62.50%
29	A2855450502320	Materials & Supplies - Winter	3,000	4,500	\$ 1,500	50.00%
30	A2855450502330	Materials & Supplies - Spring	6,700	6,700	\$ -	0.00%
31	A2855453502310	Uniforms - Fall	2,925	4,500	\$ 1,575	53.85%
32	A2855453502320	Uniforms - Winter	2,425	3,500	\$ 1,075	44.33%
33	A2855453502330	Uniforms - Spring	2,675	4,500	\$ 1,825	68.22%
34		Total Interscholastic Sports	493,120	516,247	\$ 23,127	4.69%
35						
36		District Wide Health Program				
37	A2110403908000	Students AIDS Conference	1,000	1,000	\$ -	0.00%
38	A2110404908000	Speakers for Health Related Assemblies	800	800	\$ -	0.00%
39		Total District Wide Health Coordination	1,800	1,800	\$ -	0.00%
		Wishlist items (NOT added in above) :				
		Repairs to baseball/athletics fields		70,000		