

FIVE -YEAR CAPITAL FACILITIES PLAN

District Name: **Ellenville CSD - Master Plan Totals**



BY SCHOOL

Elementary School	\$ 11,684,249.00
Middle School	\$ 5,065,152.00
High School	\$ 11,950,599.00
DISTRICT-WIDE TOTAL	\$ 28,700,000.00

BY PRIORITY

Priority 1	\$ 20,584,134.00
Priority 2	\$ 1,187,136.00
Priority 3	\$ 5,332,122.00
Priority 4	\$ 546,416.00
Priority 5	\$ 1,050,192.00
DISTRICT-WIDE TOTAL	\$ 28,700,000.00