

FIVE -YEAR CAPITAL FACILITIES PLAN

District Name: **Ellenville CSD**
 Facility Name: **Elementary School**



Site Work / Incidentals

SED Aid-ability*
A: Aid-able
NA: Non-aidable

Item #	Priority 1-5	Description	New Construction	Addition	Alteration	Major System Replacement	Major Reconstruction	Energy	SED Aid-ability*	Photos	Project Cost
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PRIORITY 1

Previous Bond Work Not Yet Done

ES-001	1	Remainder of Roofing Replacements				X			A		\$ 1,646,400.00
ES-002	1	Install A/C in Music Assembly Room (Includes Stage Area)			X				A		\$ 174,300.00

New Items based on Building Condition Survey

ES-003	1	Install Hose Bibs on the Exterior of the Building				X			A		\$ 5,760.00
ES-004	1	Repave Playground				X			NA		\$ 82,080.00
ES-005	1	Replace Damaged Brick Façade Areas at Various Locations			X	X			A	ES-1	\$ 108,000.00
ES-006	1	Install New Light Diffusing Panels (Windows) & Frames in Gym				X			A		\$ 95,040.00
ES-007	1	Replace Damaged Single Pane Windows				X			A	ES-2	\$ 12,960.00
ES-008	1	Install Fire Rated Transaction Window at School Bank/Store				X			A		\$ 5,040.00
ES-009	1	Install ADA Compliant Handrails in Stairwells				X			A		\$ 26,000.00
ES-010	1	Replace Old Roof Condenser Unit (1996 Wing)						X	A		\$ 7,200.00
ES-011	1	Replace Old Roof Exhaust Fans				X			A		\$ 57,600.00
ES-012	1	Repave Main Parking Lot with Revised Traffic Pattern			X	X	X		NA		\$ 1,600,000.00
ES-013	1	Install Select Concrete Sidewalks					X		NA		\$ 5,000.00
ES-014	1	Install New VCT Flooring at Classroom Sinks					X		A		\$ 34,000.00

District Needs / Requested Items

ES-015	1	Construct Security Vestibule at Main Entrance			X		X		A		\$ 145,000.00
ES-016	1	Cafeteria Expansion and New Library Addition		X	X		X		A		\$ 5,019,897.00
ES-017	1	Reconfiguration/Renovation of Main Office/Nurse Suite (Including ADA Upgrades & HVAC/Climate Control Improvements)			X		X		NA		\$ 1,159,260.00

PRIORITY 1 TOTAL \$ 10,183,537.00

PRIORITY 2

New Items based on Building Condition Survey

ES-018	2	Install Exterior Doors				X			A		\$ 45,360.00
ES-019	2	Install New Wood Flooring in Gym					X		A		\$ 115,000.00