

FIVE -YEAR CAPITAL FACILITIES PLAN

District Name: **Ellenville CSD**
 Facility Name: **Middle School**



Site Work / Incidentals

SED Aid-ability*
A: Aid-able
NA: Non-aidable

Item #	Priority 1-5	Description	New Construction	Addition	Alteration	Major System Replacement	Major Reconstruction	Energy	SED Aid-ability*	Photos	Project Cost
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PRIORITY 1

Previous Bond Work Not Yet Done

MS-001	1	Remainder of Roofing Replacements				X			A		\$ 1,214,976.00
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New Items based on Building Condition Survey

MS-002	1	Install More Guard Railings at Library Mezzanine			X				A	MS-1	\$ 2,160.00
MS-003	1	Install Blocking at Basketball Hoop Anchor Bolts					X		A	MS-2	\$ 1,440.00
MS-004	1	Repoint Brick & Mortar Degradation at Perimeter of Building					X		A		\$ 64,386.00
MS-005	1	Install Light Diffusing Panels (Windows) at Gym				X			A		\$ 151,606.00
MS-006	1	Install Roof Ladder (For Access to Gym Roof)			X				A		\$ 7,200.00
MS-007	1	Install ADA Compliant Handrails in Stairwells			X				A	MS-3	\$ 104,000.00
MS-008	1	Replace Old Roof Exhaust Fans				X		X	A		\$ 36,000.00
MS-009	1	Regrade & Repave MS Rear Parking Lot to Remedy Drainage Issues					X		NA	MS-4	\$ 496,800.00
MS-010	1	Replace Fans in Gym Mech. Room with New Supply/Exhaust Fans				X		X	A		\$ 28,800.00
MS-011	1	Install Concrete Sidewalk, Retaining Wall, Drainage System & Guard/Hand Rails Between MS & ES			X				NA	MS-5	\$ 208,224.00
MS-012	1	Repave Main Parking Lot with Revised Traffic Pattern			X	X	X		NA		\$ 1,100,000.00
MS-013	1	Install Select Concrete Sidewalks					X		NA		\$ 5,000.00

District Needs / Requested Items

MS-014	1	Construct Security Vestibule at Main Entrance		X	X				A		\$ 210,000.00
MS-015	1	Renovate Boys & Girls Locker Rooms			X		X		A		\$ 770,000.00

PRIORITY 1 TOTAL \$ 4,400,592.00

PRIORITY 2

New Items based on Building Condition Survey

MS-016	2	Regrade & Repave Access Road to MS Rear Parking Lot to Remedy Drainage Issues					X		NA	MS-6	\$ 266,400.00
MS-017	2	Install New, Deeper Sink in Art Room				X			A		\$ 1,440.00