

FIVE -YEAR CAPITAL FACILITIES PLAN

District Name: **Ellenville CSD**
 Facility Name: **High School**



Site Work / Incidentals

SED Aid-ability*
A: Aid-able
NA: Non-aidable

Item #	Priority 1-5	Description	New Construction	Addition	Alteration	Major System Replacement	Major Reconstruction	Energy	SED Aid-ability*	Photos	Project Cost
PRIORITY 1											
Previous Bond Work Not Yet Done											
HS-001	1	Remainder of Roofing Replacements				X			A		\$ 1,068,648.00
HS-002	1	Install Occupancy Sensors on Unit Ventilators to Control Outside Air						X	A		\$ 56,000.00
HS-003	1	Install Moisture Mitigation System & Flooring in Business Office			X		X		NA		\$ 67,200.00
New Items based on Building Condition Survey											
HS-004	1	Install Windows Building-Wide (Including Security Upgrades)				X		X	A		\$ 1,786,477.00
HS-005	1	Install Sprinkler System in Basement Storage Area			X		X		A		\$ 100,800.00
HS-006	1	Install ADA Compliant Handrails in Stairwells			X		X		A		\$ 104,000.00
HS-007	1	Install Permanent Exterior ADA Ramp & Stair by Library Entrance			X		X		A	HS-1	\$ 21,600.00
HS-008	1	Reconstruct Damaged Back Entrance Canopy by Boiler Room Loading Dock					X		A		\$ 21,600.00
HS-009	1	Install Handrail at Entrance by Boiler Room Loading Dock					X		A		\$ 3,600.00
HS-010	1	Reconstruct/Repoint Damaged Brick Façade at Select Areas of Building					X		A	HS-2	\$ 64,400.00
HS-011	1	Install Crawl Space Vents (Exterior Louvers)				X			A		\$ 3,600.00
HS-012	1	Reconstruct Damaged Terrazzo Tread					X		A		\$ 7,200.00
HS-013	1	Install Roof Ladders				X			A		\$ 10,800.00
HS-014	1	Replace Old Roof Exhaust Fans				X		X	A		\$ 43,200.00
HS-015	1	Replace Old Roof Condenser Units				X		X	A		\$ 72,000.00
HS-016	1	Reconstruct Damaged Brick Wing Wall at Kitchen Loading Dock					X		A	HS-3	\$ 8,640.00
HS-017	1	Reconstruct Damaged Drainage Pipe					X		NA		\$ 1,440.00
HS-018	1	Regrade & Repave Alternate Field Parking Lot to Remedy Drainage Issues					X		NA	HS-4	\$ 64,800.00
HS-019	1	Baseball Field Reconstruction (New Backstop, Dugouts, Drainage, etc.)			X	X	X		NA		\$ 275,000.00
HS-020	1	Softball Field Reconstruction (New Backstop, Dugouts, Drainage, etc.)			X	X	X		NA		\$ 200,000.00
HS-021	1	Install Select Concrete Sidewalks					X		NA		\$ 5,000.00
HS-022	1	Renovate Faculty Bathrooms (Adjacent to HS Gym)							A		\$ 124,000.00
District Needs / Requested Items											
HS-023	1	Construct Security Vestibule at Main Entrance			X		X		A		\$ 180,000.00
HS-024	1	Construct Security Vestibule at Central Office Entrance			X		X		NA		\$ 110,000.00
HS-025	1	Renovate Auditorium (New Seating, Lighting, Sound System, etc.)			X		X		A		\$ 490,000.00
HS-026	1	Upgrade Library (Technology Infrastructure, Expand Studio Space, etc.)			X		X		A		\$ 1,110,000.00