

Ellenville Central School District Capital Project Status

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Item Number	Building	BCS #	Item Description	Building Aid	Total	Cost	Cost	June 2016 - August 2016	June 2017 - August 2017	Status	Notes / Comments
			Project Vote							Resolution Passed	December 16, 2016
			Schematic Design							Complete	April 2015
			Design Development							Complete	March 2015
			Construction Documents							Complete	June - August 2015
			SED Review & Approval (622002060001022, 622002060008008) Project Review Numbers 15-0302 and 15-030:							Complete	April 2015 - April 25, 2016
			Select Construction Manager		\$342,754					Complete	May 24, 2016
			Award Bid							Pending	June 2, 2016
			Compile Contracts, Insurance, Review submittals							Pending	June 2016
1	HS/MS	73	Renovate remaining (2) Toilet Rooms across from Auditorium	X	\$ 106,400		\$ 106,400		XXXXXXXX	Pending	
2	HS/MS	82	Upgrade Fire Alarm System	X	\$ 450,000	\$ 450,000			XXXXXXXX	Pending	
3	HS/MS		Install fire and life safety devices in basement	X	\$ 75,000	\$ 75,000			XXXXXXXX	Pending	
4	HS/MS	57	Replace VAT with VCT 2nd Fl. Clsrms., Ofcs, Stor, Tech Wing (incl. asbst. abate.)	X	\$ 233,352	\$ 233,352			XXXXXXXX	Pending	
5	HS/MS	57	Replace VAT with VCT in Auditorium (includes asbestos abatement)	X	\$ 95,200	\$ 95,200			XXXXXXXX	Pending	
6	HS/MS		Replace Audit. Stage Fir. w/ Tempered Masonite and flat black paint finish	X	\$ 56,000	\$ 56,000			XXXXXXXX	Pending	
7	HS/MS		Auditorium Rigging System		\$ 437,500	\$ 437,500			XXXXXXXX	Pending	
8	HS/MS	68	Re-roofing work	X	\$ 4,432,000	\$ 4,432,000			XXXXXXXX	Pending	
9	HS/MS	41	Replace concrete pads at Tech Wing exits and Stage exit	X	\$ 25,000	\$ 25,000			XXXXXXXX	Pending	
10	HS/MS		Cover Entire Cornice on 1935 building	X	\$ 150,000		\$ 150,000		XXXXXXXX	Pending	
11	HS/MS		Reconstruct Soffit at Main Entrance	X	\$ 15,000	\$ 15,000			XXXXXXXX	Pending	
12	HS/MS		Moisture Mitigation Including new VCT (\$9,000 per Classroom)	X	\$ 81,000	\$ 81,000			XXXXXXXX	Pending	
13	HS/MS		Track Resurfacing		\$ 100,000	\$ 100,000			XXXXXXXX	Pending	
14	HS/MS		Tennis Court Re-paving and surfacing		\$ 75,000	\$ 75,000			XXXXXXXX	Pending	
15	HS/MS		Covered Walkway between MS and ES		\$ 260,000	\$ 260,000			XXXXXXXX	Pending	
16	HS/MS		Upgrade Kitchen Equipment & Renovations (includes electric upgrades)	X	\$ 786,000	\$ 786,000			XXXXXXXX	Pending	
17	ES	82	Replace Fire Alarm System	X	\$ 280,000	\$ 280,000			XXXXXXXX	Pending	
18	ES	90	Upgrade ventilation in cafeteria and renovate the finishes (walls and floors)	X	\$ 231,250		\$ 231,250		XXXXXXXX	Pending	
19	ES	52	Upgrade local Elec. Distribution & Convenience (outlets) power entire 1955 Building	X	\$ 447,608		\$ 447,608		XXXXXXXX	Pending	
20	ES	57	Replace VAT with VCT - 2nd Floor	X	\$ 275,000	\$ 275,000			XXXXXXXX	Pending	
21	ES	90	Replace Classroom Casework (minus completed West Wing)- (incl asbst. abate.)	X	\$ 322,000		\$ 322,000		XXXXXXXX	Pending	
22	ES	78	Upgrade HVAC in Classrooms, Library, & Offices (steam to hot water conversion) Inc HS	X	\$ 3,480,000	\$ 3,480,000			XXXXXXXX	Pending	
23	ES	68	Re-Roofing work pending review of existing Warranties (including over exit 12)	X	\$ 1,980,250	\$ 1,980,250			XXXXXXXX	Pending	
24	ES	33	Provide roof drainage to catch basin at north side of auditorium	X	\$ 12,000	\$ 12,000			XXXXXXXX	Pending	
25	ES		Window Installation in small classrooms	X	\$ 19,440		\$ 19,440		XXXXXXXX	Pending	
			Punchlist							July - Sept 2017	Pending
			Closeout							July - Sept 2017	Pending