

District Wide Curriculum and Instruction

	Budget Code	Description	Actual 2017-18	Proposed 2018-19	\$Inc/Dec	%Inc Dec
3		Out of District Costs				
4	A2110465908000	Software - Private & Parochial	749	749	\$ -	0%
5	A2110481908000	Textbooks - Private & Parochial	2,865	2,865	\$ -	0%
6	A2610450757500	Library Materials	3,920	3,920	\$ -	0%
7	A2110470908000	on-Handicapped Tuition (Health&Welfare, etc.)	123,000	123,000	\$ -	0%
8	A2110405707500	Home Instruction - Travel	1,400	1,400	\$ -	0%
9	A2110409707500	Home Instruction - Hospital	9,000	9,000	\$ -	0%
10		Total Out of District Costs	140,934	140,934	\$ -	0%
11						
12		Co-Curricular & Miscellaneous Programs	-	-	\$ -	
13	A2850450908000	Materials & Supplies	1,200	1,200	\$ -	0%
14	A5540409728001	Transportation to Various Events	3,850	3,850	\$ -	0%
15		Total Co-Curricular	5,050	5,050	\$ -	0%
16		Summer School (BOCES CoSer 403.000)				
17	A2330.490	Summer School (High School)	59,010	59,010	\$ -	
18	A2330.490	Summer School (Elementary School) BOOST	190,000	190,000	\$ -	
19	A5540417358000	Summer School Transportation	88,800	88,800	\$ -	
20		Total Summer School	337,810	337,810	\$ -	0%
21		Character Education				
22	A2010409758000	Character Education	10,000	10,000	\$ -	0%
23	A2010409758001	Bias Awareness/Sensitivity	8,000	8,000	\$ -	0%
24		Total Character Education	18,000	18,000	\$ -	0%
25		Professional Development				
26	A2010409758003	Identified in Prof Dev Plan	130,648	130,648	\$ -	
27		Total Allocation for Above Initiatives	130,648	130,648	\$ -	0%
28						
29		Mentor Teacher Program (Required by Law eff. 7/1/04)				
30	A2015155908001	Stipends for Mentors	2,000	6,000	\$ 4,000	200%
31	A2015409757500	Mentor/Mentee Training & Development	750	750	\$ -	0%
32	A2015450757500	Supplies & Materials	500	500	\$ -	0%
33		Total Mentor Program	3,250	7,250	\$ 4,000	123%
34						
35		Total Professional Development	133,898	137,898	\$ 4,000	3%
36						
37	A2010409758004	Parent Involvement	15,000	15,000	\$ -	0%
38		After School Programs				
39	A2270155908000	After School AIS/Extended Day Programs	50,000	50,000	\$ -	0%
40	A2270155908008	Extended Day Librarian/Nurse	15,000	15,000	\$ -	0%
41	A2270155908007	Another Way	28,000	28,000	\$ -	0%
42		Total After School Programs	93,000	93,000	\$ -	0%
43	A2110481707000				\$ -	
44	A2010409758002	Assessment	10,000	13,000	\$ 3,000	30%
45		Grand Total Curriculum & Instruction	\$ 753,692	\$ 760,692	\$ 7,000	1%