

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	ROUNDOUT VALLEY	MARLBORO	NEM PALTZ	ONTEORA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	43,357,145	8,494,209	15,667,174	7,090,820	8,889,920	6,850,803
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES	3,448,576	1,073,102	1,313,594	1,212,150	1,080,141	501,106
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	81,575	247,330	0	596,606	871,993	39,001
PRIVATE EXCESS COST	3,420,232	442,350	189,573	473,876	436,974	165,813
HARDWARE & TECHNOLOGY	95,148	24,149	15,239	31,546	24,924	0
SOFTWARE LIBRARY TEXTBOOK	575,886	148,090	159,783	153,728	123,622	116,105
TRANSPORTATION INCL SUMMER	4,212,860	1,507,227	1,371,744	2,221,359	2,653,740	212,737
BUILDING + BLDG REORG INCENT	2,636,776	1,881,751	2,966,335	2,967,080	943,006	388,685
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	60,235,388	14,020,290	23,423,319	15,199,851	15,275,164	9,059,695
COMMUNITY SCHOOLS SETASIDE	496,930	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	44,184,249	8,655,364	15,706,341	7,312,461	8,936,759	6,867,930
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES	3,981,907	1,239,881	1,289,116	1,164,419	1,480,718	509,968
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	369,046	222,419	20,465	509,294	843,884	30,534
PRIVATE EXCESS COST	3,526,768	450,382	194,387	532,951	459,518	163,877
HARDWARE & TECHNOLOGY	95,111	24,220	16,076	31,546	26,348	0
SOFTWARE LIBRARY TEXTBOOK	575,946	143,540	166,791	160,163	189,867	113,122
TRANSPORTATION INCL SUMMER	4,391,072	1,726,317	1,671,958	2,397,678	3,089,940	315,857
BUILDING + BLDG REORG INCENT	7,258,452	3,177,275	2,753,265	3,099,013	966,705	319,167
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	66,794,741	15,811,480	23,558,276	15,665,516	16,244,583	9,105,900
COMMUNITY SCHOOLS SETASIDE	746,600	0	0	0	0	0
\$ CHG 18-19 MINUS 17-18	6,559,353	1,791,190	134,957	465,665	969,419	46,205
% CHG TOTAL AID	10.89	12.78	0.58	3.06	6.35	0.51
\$ CHG M/O BLDG, REORG BLDG AID	1,937,677	495,666	348,027	333,732	945,720	115,723
% CHG M/O BLDG, REORG BLDG AID	3.36	4.08	1.70	2.73	6.60	1.33

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	MALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2017-18 BASE YEAR AIDS:				
FOUNDATION AID	14,932,729	20,228,688	14,807,731	140,319,219
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	186,967	1,218,199
BOCES	1,882,457	2,765,516	1,087,287	14,363,929
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	295,709	484,334	426,052	3,042,600
PRIVATE EXCESS COST	907,128	440,205	692,576	7,168,727
HARDWARE & TECHNOLOGY	36,890	48,078	23,053	293,722
SOFTWARE LIBRARY TEXTBOOK	219,685	243,497	135,715	1,876,111
TRANSPORTATION INCL SUMMER	2,180,608	2,776,326	2,179,582	19,316,183
BUILDING + BLDG REORG INCENT	1,940,713	2,002,873	405,821	16,133,040
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	22,739,250	29,368,524	20,508,255	209,829,736
COMMUNITY SCHOOLS SETASIDE	0	0	128,950	625,880
2018-19 ESTIMATED AIDS:				
FOUNDATION AID	15,145,814	20,522,772	15,178,485	142,510,175
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	186,967	1,218,199
BOCES	1,669,460	2,269,016	1,207,149	14,811,634
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	257,040	422,826	335,636	3,011,144
PRIVATE EXCESS COST	927,264	432,578	706,788	7,364,513
HARDWARE & TECHNOLOGY	37,349	47,845	23,157	305,652
SOFTWARE LIBRARY TEXTBOOK	216,542	239,204	133,490	1,939,665
TRANSPORTATION INCL SUMMER	2,265,343	3,469,837	2,250,984	21,578,986
BUILDING + BLDG REORG INCENT	1,940,049	1,789,236	1,922,889	23,226,051
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	22,802,192	29,572,321	22,509,016	222,064,025
COMMUNITY SCHOOLS SETASIDE	0	0	204,625	951,225
\$ CHG 18-19 MINUS 17-18	62,942	203,797	2,000,761	12,234,289
% CHG TOTAL AID	0.28	0.69	9.76	
\$ CHG M/O BLDG, REORG BLDG AID	63,606	417,434	483,693	5,141,278
% CHG M/O BLDG, REORG BLDG AID	0.31	1.53	2.41	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.