

Ellenville Central School District State Aid Analysis

Output Report

Line Number	Description	Budget 2017-18	Budget 2017-18 vs			
			Governor's Run 2018-19	Governor's Run 2018-19	Governor's Run 2018-19	% Change
1	[Line 1] FOUNDATION AID	\$ 14,680,434	\$ 14,973,860	\$ 14,973,860	\$ 293,426	2.00%
2	[Line 135] UNIVERSAL PREKINDERGARTEN	\$ 186,967	\$ 186,967	\$ 186,967	\$ -	0.00%
3	[Line 136] BOCES + SPECIAL SERVICES	\$ 987,066	\$ 1,207,149	\$ 1,207,149	\$ 220,083	22.30%
4	[Line 124] HIGH COST EXCESS COST	\$ 222,672	\$ 335,636	\$ 335,636	\$ 112,964	50.73%
5	[Line 126] PRIVATE EXCESS COST *	\$ 629,103	\$ 706,788	\$ 706,788	\$ 77,685	12.35%
6	[Line 134] HARDWARE & TECHNOLOGY	\$ 23,147	\$ 23,157	\$ 23,157	\$ 10	0.04%
7	[Line 131-133] SOFTWARE, LIBRARY, TEXTBOOK	\$ 136,271	\$ 133,490	\$ 133,490	\$ (2,781)	-2.04%
8	[Line 11] TRANSPORTATION INCL SUMMER	\$ 2,154,960	\$ 2,250,984	\$ 2,250,984	\$ 96,024	4.46%
9	[Line 82] OPERATING REORG INCENTIVE					
10	[Line [15] CHARTER SCHOOL TRANSITIONAL					
11	[Line [17] ACADEMIC ENHANCEMENT					
12	[Line [5] HIGH TAX AID	\$ 563,471	\$ 563,471	\$ 563,471	\$ -	0.00%
13	[Line [125] SUPPLEMENTAL PUB EXCESS COST					
	Subtotal	\$ 19,584,091	\$ 20,381,502	\$ 20,381,502	\$ -	0.00%
14	[Line [7A] BUILDING + BLDG REORG INCENT **	\$ 408,703	\$ 723,808	\$ 723,808	\$ 315,105	77.10%
15	TOTAL	\$ 19,992,794	\$ 21,105,310	\$ 21,105,310	\$ 1,112,516	5.56%
16						
16	Total including set aside	\$ 20,121,744	\$ 21,309,935	\$ 21,309,935		
17						
18	Community Schools Set Aside	\$ 128,950	\$ 204,625	\$ 204,625		

** See analysis of building aid - provided by Financial Advisor