

Ellenville Central School District Transportation Budget

		2017-18				2018-19						
Budget Code		Run	Aides	Layover	Total	Run	Aides	Layover	Total	\$ Inc/Dec	Inc/Dec %	
1	Main Contract (Extended through 2018) for HS/MS/ES large buses											
2	A5540417358000	Dinosaur	70,297			70,297	71,794			71,794	1,497	2%
3	A5540417358000	Plane	70,297			70,297	71,794			71,794	1,497	2%
4	A5540417358000	Triangle	70,297			70,297	71,794			71,794	1,497	2%
5	A5540417358000	Elephant	70,297			70,297	71,794			71,794	1,497	2%
6	A5540417358000	Boat	70,297			70,297	71,794			71,794	1,497	2%
7	A5540417358000	Snowflake	70,297			70,297	71,794			71,794	1,497	2%
8	A5540417358000	Car (Layover at UC BOCES)	70,297		12,668	82,965	71,794		12,938	84,732	1,767	2%
9	A5540417358000	Star	70,297			70,297	71,794			71,794	1,497	2%
10	A5540417358000	Key	70,297			70,297	71,794			71,794	1,497	2%
11	A5540417358000	Circle (1 Aide)	70,297	19,996		90,293	71,794	20,240		92,034	1,741	2%
12	A5540417358000	Snowman (HS/MS/ES) (Shares Aid with Chicken)	62,737	10,104		72,841	64,073	10,319		74,392	1,552	2%
13	A5540417358000	Butterfly Wheelchair (MS/ES) (2 Aides)	66,196	30,412		96,609	67,606	31,060		98,666	2,058	2%
14	A5540417358000	Purple X -HS/MS	69,608		12,668	82,276	71,091		12,938	84,028	1,752	2%
15	A5540417358000	Apple (HS/MS/Elem)	62,737			62,737	64,073			64,073	1,336	2%
16	A5540417358000	Sneakers (HS/MS/Elem) (1 Aide)	62,737	19,996		82,733	64,073	20,240		84,313	1,580	2%
17	A5540417358000	Worm (HS/MS/Elem)	63,357			63,357	64,707			64,707	1,350	2%
18	A5540417358000	Duck	70,297			70,297	71,794			71,794	1,497	2%
19	A5540417358000	Private School in Fallsburg (Chedder)	62,737			62,737	64,073			64,073	1,336	2%
20	A5540417358000	Private School in PineBush (Chapel Field) (1/2 Aide)	70,297			70,297	71,794			71,794	1,497	2%
21	A5540417358000	Homeless Students	60,540			60,540	61,830			61,830	1,290	2%
22	A5540417358000	Miscellaneous (New Visions, Tech Wizards)	18,667			18,667	20,000			20,000	1,334	7%
23		Subtotal - Main Contract	1,372,879	80,509	25,336	1,478,724	1,403,057	81,860	25,876	1,510,792	32,068	2%
24												
25	Special Education Runs											
26	A5540417358000	Orange (Special Ed/HS/MS/Kingston Annex)	63,357		12,668	76,025	64,707		12,938	77,645	1,619	2%
27	A5540417358000	Orange/Orange (Sedan) (1/2 Aide)	58,982	9,700		68,682	60,238	4,953		65,191	(3,490)	-5%
28	A5540417358000	Eagle (Special Ed Orange Cty BOCES) (2 Aides)	63,357	40,770		104,127	64,707	41,638		106,345	2,218	2%
29	A5540417358000	Bird (St. Josephs) (2 Aides)	63,357	40,770		104,127	64,707	41,638		106,345	2,218	2%
30	A5540417358000	Bear (Special Ed-UC BOCES & Childrens Home) (ALP)	63,357	20,385		83,742	64,707	20,819		85,526	1,784	2%
31	A5540417358000	ALP (Alternative Learning Program)	63,357	20,385		83,742	64,707	20,819		85,526	1,784	2%
32	A5540417358000	Chicken (Special Ed-HS/MS/Elem/Childrens Annex)	63,357	10,104		73,461	64,707	10,319		75,026	1,565	2%
33	A5540417358000	Squirrel (Sullivan County BOCES)	63,357	20,385		83,742	64,707	20,819		85,526	1,784	2%
34	A5540417358000	Center for Discovery (Wheelchair)	66,851	20,385		87,236	68,275	20,819		89,095	1,858	2%
35	A5540417358000	Sullivan BOCES VOTEC	57,800		13,500	71,300	58,504		13,500	72,004	705	1%
36	A5540417358000	Sullivan BOCES (White Sulfer Springs)	57,800		13,500	71,300	58,504		13,500	72,004	705	1%
37	A5540417358000	Devereux (Sedan)	58,128	20,385		78,513	58,837	20,819		79,656	1,143	1%
38	A5540417358000	Astor 2 (Sedan)				-				-	-	
39	A5540417358000	PILOT - Ellenville	66,196	20,185		86,381	67,606	20,615		88,221	1,840	2%
40	A5540417358000	PILOT to Kingston	62,736	20,185		82,921				-	(82,921)	-100%
41	A5540417358000	Special run to HS for Special Ed students	30,270			30,270	30,915			30,915	645	2%
42	A5540417358000	Astor Day IDT Program in Poughkeepsie	25,225	19,811		45,036	25,762	20,233		45,995	959	2%

