

District Wide Athletics

	Budget Code	Description	Actual 2017-18	Proposed 2018-19	\$ Inc/Dec	% Inc/Dec
		Interscholastic Sports				
1	A2855155902310	Fall Stipends	66,261	67,982	\$ 1,721	2.60%
2	A2855155902320	Winter Stipends	48,811	50,557	\$ 1,746	3.58%
3	A2855155902330	Spring Stipends	47,756	35,886	\$ (11,870)	-24.86%
4	A2855155908000	Chaperones	6,500	6,500	\$ -	0.00%
5	A2855155908001	Scorekeepers	4,270	5,770	\$ 1,500	35.13%
6	A2855160902320	Timekeepers	4,140	5,640	\$ 1,500	36.23%
7	A2815409502000	Student Physicals/Medical Care	40,783	40,783	\$ -	0.00%
8	A2855200502340	Athletics District Wide	3,000	4,000	\$ 1,000	33.33%
9	A2855402502310	Entry Fees - Fall	2,350	2,350	\$ -	0.00%
10	A2855402502320	Entry Fees - Winter	3,100	3,600	\$ 500	16.13%
11	A2855402502330	Entry Fees - Spring	3,150	3,150	\$ -	0.00%
12	A2855490	Regional Office Of Athletics	3,973	16,200	\$ 12,227	307.75%
13	A2855409502341	Section IX Dues	6,510	5,200	\$ (1,310)	-20.12%
14	A2855409505082	State Dues	10,775	1,275	\$ (9,500)	-88.17%
15	A2855406502310	Equipment Repair - Fall	9,000	10,000	\$ 1,000	11.11%
16	A2855406502320	Equipment Repair - Winter	500	500	\$ -	0.00%
17	A2855406502330	Equipment Repair - Spring	500	500	\$ -	0.00%
18	A5540408502310	Sports Travel - Fall	36,000	45,500	\$ 9,500	26.39%
19	A5540408502320	Sports Travel - Winter	30,200	36,400	\$ 6,200	20.53%
20	A5540408502330	Sports Travel - Spring	31,700	39,200	\$ 7,500	23.66%
21	A5540408502310	Awards / Varsity Sports Banquet	5,410	11,500	\$ 6,090	112.57%
22	A2855490	Officials Fees- Fall	23,140	28,080	\$ 4,940	21.35%
23	A2855490	Officials' Fees - Winter	20,581	24,012	\$ 3,431	16.67%
24	A2855490	Officials' Fees - Spring	15,280	17,560	\$ 2,280	14.92%
25	A2855409502340	Post Season Competition	2,500	2,750	\$ 250	10.00%
26	A2855450502000	Materials & Supplies - Medical Supplies	2,500	2,500	\$ -	0.00%
27	A2855450502310	Materials & Supplies - Fall	10,000	10,000	\$ -	0.00%
28	A2855450502320	Materials & Supplies - Winter	3,200	3,200	\$ -	0.00%
29	A2855450502330	Materials & Supplies - Spring	6,700	6,700	\$ -	0.00%
30	A2855453502310	Uniforms - Fall	2,750	2,925	\$ 175	6.36%
31	A2855453502320	Uniforms - Winter	2,250	2,425	\$ 175	7.78%
32	A2855453502330	Uniforms - Spring	2,500	2,675	\$ 175	7.00%
33		Total Interscholastic Sports	456,090	495,320	\$ 39,230	8.60%
34						
35		District Wide Health Program				
36	A2110403908000	Students AIDS Conference	1,000	1,000	\$ -	0.00%
37	A2110404908000	Speakers for Health Related Assemblies	800	800	\$ -	0.00%
38		Total District Wide Health Coordination	1,800	1,800	\$ -	0.00%
	Wishlist items (NOT added in above) :					
		Athletic field maintenance and repair (baseball and softball): \$70,000				