

BOCES

Budget Code	Coser	BOCES	Units Students, sessions, days, etc.	2017-18 # of Students, sessions, etc.	2017-18 Unit Cost	2017-18 Proposed Total Costs	2018-19 # of Students, sessions, etc.	2018-19 Unit Cost	2018-19 Proposed Total Costs	\$ Diff	% Inc/Dec	Unit Cost % Change	Reason for Increase		
														Other BOCES Programs	
1			<b>Administrative Costs (Overhead)</b>												
2	A1981.490	001.000	Administrative	District	1,715.00	179.17	307,277	1,664.00	250.40	416,666	109,389.05	35.6%	39.8%	Personnel	
3	A1981.490	002.000	Capital	District	1,715.00	42.16	72,304	1,664.00	42.79	71,203	(1,101.84)	-1.5%	1.5%		
4			<b>Alternative Education</b>												
5	A2110.490	402.000	Alternative Education (Sullivan BOCES - CoSer 408 )	Per Student	5.00	56,000.00	280,000	5.00	49,950.00	249,750	(30,250.00)	-10.8%	-10.8%	Personnel	
6	A2110.490	402.001	Out of School Suspension	Per day	61.00	138.00	8,418	61.00	141.00	8,601	183.00	2.2%	2.2%		
7	A2110.490		New Foundations - GED at Votec (Both Reg & Sp. ED)	Per Student	15.00	5,872.14	88,082	15.00	5,872.14	88,082	-	0.0%	0.0%		
8	A2110.490	402.003	Testing Assessing Secondary Completion	Per Student	5.00	5,815.00	29,075	5.00	5,873.00	29,365	290.00	1.0%			
9	A2110.490	402.005	Hospital Tutorial - Benedictine	Per day	30.00	82.00	2,460	30.00	82.00	2,460	-	0.0%	0.0%		
10	A2280.490	101.000	<b>Career and Tech</b>	Per Student	86.00	10,822.00	930,692	82.00	11,038.00	905,116	(25,576.00)	-2.7%	2.0%		
11	A2280.490	122.000	<b>Occ Ed - Orange County BOCES</b>	Per Student	1.00	22,000.00	22,000	1.00	22,000.00	22,000	-	0.0%	0.0%		
12	A2110.491	408.002.000	Native Language Assessment - BASE	base	1.00	775.00	775	1.00	1,015.00	1,015	240.00	31.0%	31.0%	Personnel	
13	A2110.491	408.002.001	Psychological & Educational Evaluations	Per Student	2.00	1,000.00	2,000	15.00	1,000.00	15,000	13,000.00	650.0%	0.0%		
14	A2110.491	408.002.002	Speech/Language Evaluations	Per Student	1.00	775.00	775	2.00	775.00	1,550	775.00	100.0%	0.0%		
15	A2110.491	408.002.003	Social History Intake	Per Student	3.00	100.00	300	8.00	100.00	800	500.00	166.7%	0.0%		
16	A2110.491	408.002.004	No Show Fee				200			200	-	0.0%			
17	A2110.490	411.000	IDT / Hospitalization (Dutchess BOCES)	Per Student			1,425			1,425	-	0.0%			
18	A2110.490	414.000	<b>Mission to the Moon-Rockland BOCES(TSTT)</b>				19,000			19,000	-	0.0%			
19	A2110.490	426.000	<b>Restart Program - Orange</b>				10,400			10,400	-	0.0%			
20	A2250.490	431.000	<b>SPARCS Program - Orange</b>				222			222	-	0.0%			
21	A2610.490	501.000	Media Center (Base Service)	RWADA	1,715.00	3.05	5,231	1,664.00	3.10	5,158	(72.35)	-1.4%	1.6%	RDAWA	
22	A2610.490	501.001.001	United Streaming - High School	Building	1.00	2,055.00	2,055	1.00	2,055.00	2,055	-	0.0%	0.0%	RDAWA	
23	A2610.490	502.000	<b>Instructional Equipment Repair</b>	RWADA	1,715.00	9.00	15,435	1,664.00	9.05	15,059	(375.80)	-2.4%	0.6%	RDAWA	
24	A2855.490	508.001	<b>Centralized Payment (see Athletic Budget)</b>												
25	A2855.490	508.005	<b>Centralized Payment of Officials (see Athletic Budget)</b>												
26	A2855.490	512.000.001	<b>Grant Coordination</b>	Per Day	1.00	2,810.00	2,810	1.00	2,895.00	2,895	85.00	3.0%	3.0%	Personnel	
27	A2855.490	512.000.003	Writing and Submission of Grant Proposals [Extension]	Per day	10.00	875.00	8,750	10.00	900.00	9,000	250.00	2.9%	2.9%	Personnel	
28			<b>Instructional Services</b>												
29	A2070.490	503.000.000	Content Specialist - Math		4.00	15,150.00	60,600	4.00	15,414.00	61,656	1,056.00	1.7%		Personnel	
30	A2070.490	503.000.000	Content Specialist - ELA		4.00	15,150.00	60,600	4.00	15,414.00	61,656	1,056.00	1.7%		Personnel	
31	A2070.490	503.002	Content Specialist Supervisor		1.00	19,325.00	19,325			-	(19,325.00)	-100.0%		Personnel	
32	A2855.490	522.000	<b>Interscholastic Sports Coordination - Orange</b>											Other	
33			<b>Staff Development</b>												
34	A2070.490	509.000	Staff Development - Base Fee	Per Prof Staff	167.00	53.67	8,963	175.00	55.00	9,625	662.11	7.4%	2.5%	Personnel	
35	A2070.490	509.026	Customized Professional Development	Per Request	1.00	20,947.00	20,947	1.00	20,947.00	20,947	-	0.0%		Personnel	
36	A2070.490	509.001.002	Principal Center	District	1.00	3,673.00	3,673	1.00	3,673.00	3,673	-	0.0%	0.0%	RWADA	
37	A2070.490	509.001.110	Center for Professional Development	District			-	1.00	300.00	300	300.00			#DIV/0!	
37	A2070.490	509.017	Staff Development - Coop Conference Day	RWADA	1,715.00	2.70	4,631	1,664.00	2.70	4,493	(137.70)	-3.0%	0.0%		
38	A2070.490	525.004.001	ing Plan - Teachers & Administrators ("Certified Staff")	Per participant	144.00	25.60	3,686	144.00	26.00	3,744	57.60	1.6%	1.6%	Vendor	
39	A2070.490	525.004.002	ing Plan - Teaching Assistants ("Non Certified Staff")	Per participant	144.00	25.60	3,686	144.00	26.00	3,744	57.60	1.6%		Vendor	
40	A2070.490	509.029.000	Supportive Learning/Positive Youth Dev	Per coordinator	3.50	15,150.00	53,025	3.50	15,414.00	53,949	924.00	1.7%	1.7%	Personnel	
41	A2070.490	509.030.200	Dignity Act Coordination Package	Per coordinator	3.00	1,100.00	3,300	3.00	1,120.00	3,360	60.00	1.8%	1.8%		
42	A2070.490	511.000	Westchester BOCES Printing of Common Core	District	1.00	5,549.00	5,549	1.00	5,549.00	5,549	-	0.0%			
43	A2250.490	306.000	Building Level Itinerant Occupational Therapy/504	Per session	125.00	155.00	19,375	125.00	155.00	19,375	-	0.0%	0.0%	Personnel	
44	A2070.490	514.004.000	<b>Electronic Database (Base)</b>	District	1.00	919.00	919	1.00	919.00	919	-	-	0.0%		
45	A2070.490	514.004.001	<b>Electronic Database (Actual Cost)</b>	District	1.00	4,366.00	4,366	1.00	4,500.00	4,500	134.00	3.1%	3.1%		
46	A2630.490	525.000	<b>Educational Technology - Base Services</b>	District	1.00	24,430.00	24,430	1.00	24,665.00	24,665	235.00	1.0%	1.0%	RWADA	
47	A2630.490	525.005	Internet	District	1.00	7,740.00	7,740	1.00	7,740.00	7,740	-	0.0%	0.0%		

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48	A2630.490	525.005.001	DDOS (Denial of service attack prevention)	District		-	1.00	5,870.00	5,870	5,870.00		#DIV/0!		
49	A2630.490	525.006.000	Connectivity Support Base Fee	District	1.00	10,970.00	10,970	10,978.00	10,978	8.00	0.1%	0.1%	Vendor	
50	A2630.490	525.007	Software & Hardware Maintenance	District	1.00	27,780.00	27,780	32,873.00	32,873	5,093.00	18.3%			
51	A2630.490	525.007	DNS	District	1.00	100.00	100	100.00	100	-	0.0%			
52	A2630.490	525.008	Network Printer/Copiers (IPA) (Part of O/U BOCES)	District	1.00	49,430.00	49,430	49,589.00	49,589	159.00	0.3%			
53	A2630.490	525.009	Equipment Purchase	District			25,000		25,000	-	0.0%			
53	A1670.490	525.018	Network Printer/Copiers	District	1.00	36,910.00	36,910	36,910.00	36,910	-	0.0%	0.0%		
54	A2630.490	525.012	Filtering	District	1.00	4,000.00	4,000	3,848.00	3,848	(152.00)	-3.8%	-3.8%		
55	A2630.490	525.015	Distributive Ed Technical Support	District	1.00	8,325.00	8,325	8,379.00	8,379	54.00	0.6%	0.6%	Vendor	
56	A2630.490	525.016	E-Rate (Data collection for E-rate application)	District	1.00	100.00	100	100.00	100	-	0.0%	0.0%		
57			Model Schools (Participation Required for Cosser 525)											
58	A2070.490	535.000.000	Model Schools Base Service	District	1.00	6,945.00	6,945	7,065.00	7,065	120.00	1.7%	1.7%	Personnel	
59	A2070.490	530.000.000	Behavior Support Service	Actual			-	200.00	347.00	69,400	69,400.00		#DIV/0!	Personnel
60	A2070.490	535.001.001	School Improvement Base Service	Per building	3.00	1,933.00	5,799	3.00	1,933.00	5,799	-	0.0%	0.0%	Personnel
61	A2070.490	535.001.000	Instruct Tech Specialist		4.00	15,150.00	60,600	4.00	15,414.00	61,656	1,056.00	1.7%	1.7%	Personnel
62	A2070.490	535.001.000	Instruct Tech Trainer		4.00	800.00	3,200	4.00	800.00	3,200	-	0.0%		Personnel
63	A2110.490	415.000.000	Distance Education (E Learning)	Per District	3.00	1.00	2,400	1.00	2,430.00	2,430	30.00	1.3%	242900.0%	Vendor
64	A2110.490	415.000.001	Distance Education (E Learning) - Misc	RWADA	1,715.00	1.20	2,058	1,664.00	1.20	1,997	(61.20)	-3.0%	0.0%	Vendor
65			Comprehensive Planning for School Development											
66	A2070.490	555.001.000	School Improvement Basic	District	1.00	12,693.00	12,693	1.00	13,893.00	13,893	1,200.00	9.5%	9.5%	Personnel
67	A2070.490	555.001.001	School Improvement Base Service	Per building	4.00	935.00	3,740	4.00	935.00	3,740	-	0.0%	0.0%	Personnel
68	A2070.490	555.001.002	School Improvement Prof Dev	Actual	1.00	4,993.00	4,993	1.00	4,993.00	4,993	-	0.0%	0.0%	
69	A2070.490	555.003.000	Educational Data Analysis Support (Base CoSer)	RWADA	1.00	6,750.00	6,750	1.00	6,750.00	6,750	-	0.0%		RWADA
70	A2070.490	555.003.001	Instructional Data Analysis Support	RWADA	1,715.00	0.60	1,029	1,677.00	1.20	2,012	983.40	95.6%		RWADA
71	A2070.490	555.003.002	Educational Data Analysis Support	Per diem	15.00	900.00	13,500	15.00	900.00	13,500	-	0.0%		Personnel
72	A2070.490	555.007.000	Regional Scoring ELA & Math 3-8	Per Test	1,715.00	9.25	15,864	1,664.00	9.50	15,808	(55.75)	-0.4%		RWADA
73	A2070.490	555.007.001	NYSSESLAT & NYSAA test scoring	RWADA	1,715.00	2.00	3,430	1,664.00	2.00	3,328	(102.00)			RWADA
74	A2070.490	555.010	Collaborative Curriculum Alignment	District	1.00	9,865.00	9,865	1.00	9,865.00	9,865	-	0.0%	0.0%	Personnel
75	A2070.490	555.012.000	Major Initiative	District	1.00	7,500.00	7,500	1.00	7,750.00	7,750	250.00	3.3%	3.3%	Personnel
76	A2070.490	555.013	Safety Initiative	District	0.50	14,860.00	7,430	0.50	14,860.00	7,430	-	0.0%	0.0%	Personnel
77	A2070.490	555.013.002	Safety Initiative - Title IX investigations	District	10.00	500.00	5,000	20.00	175.00	3,500	(1,500.00)	-30.0%		Personnel
78	A1310.490	602.000	Risk Management	District	1.00	30,853.00	30,853	1.00	31,470.00	31,470	617.00	2.0%	2.0%	Personnel
79			MHRCC Computer Service Administrative											
80	A1310.490	605.101.001	Data Management Services	District	1.00	1,810.00	1,810	1.00	1,810.00	1,810	-	0.0%	0.0%	
81	A1310.491	605.107.002	Early Warning Support Year 2 (BRIGHTBYTES)	District			-	1.00	2,040.00	2,040	2,040.00		#DIV/0!	
82	A1310.492	605.107.003	Early Warning Support Year 2 (License)	RWADA			-	1.00	5,824.00	5,824	5,824.00		#DIV/0!	
83	A1310.492	605.107.101	Early Warning Support Year 2 - Intervention Mgmt	District			-	1.00	2,550.00	2,550	2,550.00		#DIV/0!	
84	A1310.492	605.107.103	EWS IM YR 1 LICENSE RIC SMS 1-999 Student	District			-	1.00	4,000.00	4,000	4,000.00		#DIV/0!	
85	A1310.492	605.107.105	EWS IM YR 1 LICENSE RIC SMS 1000+ Student	Student			-	1.35	715.00	965	965.25		#DIV/0!	
86	A1310.490	605.120.002	Test Scoring (Scanning of Regents, inc. summer) (403	RWADA	1.00	16,500.00	16,500	1.00	16,500.00	16,500	-	0.0%	0.0%	Vendor
87	A1310.490	605.120.732	In District Scanning	District			-	1.00	836.00	836	836.00		#DIV/0!	Vendor
88	A1310.490	605.135.002	Data Collection & Reporting (Data warehouse services)		1,715.00	5.45	9,347	1,664.00	5.55	9,235	(111.55)	-1.2%	1.8%	
89	A1310.490	605.120.300	BARS on the Web	District	1.00	1,640.00	1,640	1.00	1,673.00	1,673	33.00	2.0%		
90			Win Snap											
91	A1310.490	605.215.003	Application Support Ongoing - Winsnap	Building	2.00	3,152.00	6,304	2.00	3,214.00	6,428	124.00	2.0%	2.0%	
92	A1310.490	605.215.007	Technical Support on-going	Building	2.00	2,362.00	4,724	2.00	2,409.00	4,818	94.00	2.0%	2.0%	
93	A1310.490	605.215.010	Remote Software Remote Control	Per PC	1.00	195.00	195	1.00	195.00	195	-	0.0%		
94	A1310.490	605.215.017	Site License Per Bldg	Building	2.00	208.00	416	2.00	219.00	438	22.00	5.3%	5.3%	
95	A1310.490	605.215.021	Hardware - Point of Sale Units (Replacement)	Actual	2.00	2,400.00	4,800	2.00	2,400.00	4,800	-	0.0%		

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96	A1310.490	605.215.023	Misc Shipping and Handling	Actual	1.00	100.00	100	1.00	100.00	100	-	0.0%		
97	A1310.490	605.215.025	Site License Maint POS	Site	2.00	43.00	86	2.00	46.00	92	6.00	7.0%	7.0%	
98	A1310.490	605.215.026	CO Base Maint ALR 5-10	Site	2.00	44.00	88	2.00	24.00	48	(40.00)	-45.5%	-45.5%	
99	A1310.490	605.215.029	CO POS MAIN ALR 1-4	Site	2.00	44.00	88	2.00	24.00	48	(40.00)	-45.5%	-45.5%	
100	A1310.490	605.215.032	CO POS MAIN ALR 1-4	Site	2.00	22.00	44	2.00	24.00	48	4.00	9.1%	9.1%	
101	A1310.490	605.215.048	smart Maint (District-Wide Editing for Winsnap Data)	Site	2.00	54.00	108	2.00	58.00	116	8.00	7.4%	7.4%	
102	A1310.490	605.215.049	ownload Support (xfer from Student Management sys.)	District	1.00	688.00	688	1.00	701.00	701	13.00	1.9%	1.9%	
103	A1310.490	605.215.061	Maintenance Pin Pads	Device	6.00	40.00	240	6.00	42.00	252	12.00	5.0%	5.0%	
104	A1310.490		RTIm Direct											
105	A1310.490	605.217.002	RTIm (Direct Support) Base Service Yr 2	District	1.00	4,625.00	4,625	-	4,717.00	-	(4,625.00)	-100.0%	2.0%	
106	A1310.490	605.217.003	Hosting	District	1.00	800.00	800	-	815.00	-	(800.00)	-100.0%	1.9%	
107	A1310.490	605.217.006	License Maintenance Year 2	District	1.00	3,011.00	3,011	-	1.82	-	(3,011.00)	-100.0%		
108	A1310.490	605.217.007	IEP Direct Technical Import	District	-	620.00	-	-	620.00	-	-		0.0%	
109	A1310.490	605.224.001	Security Base Support	Site	1.00	5,500.00	5,500	1.00	5,617.00	5,617	117.00	2.1%	2.1%	
110	A1310.490	605.224.007	Security Maintenance (Security camera CoSer)	Site	1.00	33,744.93	33,745	1.00	34,493.24	34,493	748.31	2.2%	2.2%	Vendor
111	A1310.490	605.224.004	Security Camera Purchase	Site			-			-	5,000.00			
112	A1310.490	605.224.008	Visitor Management	Building	4.00	128.00	512	4.00	130.00	520	8.00	1.6%		
113	A1310.490	605.225.001	Broadcast Service (Base Service)	Site	1.00	3,200.00	3,200	1.00	3,277.00	3,277	77.00	2.4%		
114	A1310.490	605.225.002	Broadcast Service (Custom downloads and scripts)	RWADA	1,715.00	0.28	480	1,664.00	0.29	483	2.36	0.5%		
115	A1310.490	605.225.005	School Messenger (License Maint. Year 2)	Per Student	1.00	2,972.00	2,972	1.00	2,972.00	2,972	-	0.0%		
116	A1310.490	605.226.003	Web Content Base Support	Site	1.00	2,500.00	2,500	1.00	2,500.00	2,500	-	0.0%		
117	A1310.490	605.227.001	Custom Mobile App Service - Base	District	1.00	1,326.00	1,326	1.00	1,352.00	1,352	26.00	2.0%		
118	A1310.490	605.227.002	Custom Mobile App Service - Support	RWADA	1,715.00	0.14	240	1,664.00	0.15	250	9.50	4.0%		
119	A1310.490	605.227.003	Custom Mobile App License	Site	1.00	1,404.00	1,404	1.00	1,404.00	1,404	-	0.0%		
120	A1310.490	605.305.017	Finance Manager License		1.00	6,564.00	6,564	1.00	6,695.00	6,695	131.00	2.0%	2.0%	
121	A1310.490	605.305.027	FM Remote Acquisition		1.00	1,669.00	1,669	1.00	1,703.00	1,703	34.00	2.0%	2.0%	
122	A1310.490	605.305.032	MHRIC FM Support		1.00	13,560.00	13,560	1.00	13,830.00	13,830	270.00	2.0%	2.0%	
123	A1310.490	605.305.036	MHRIC Remote Req Support		3.00	741.00	2,223	3.00	756.00	2,268	45.00	2.0%	2.0%	
124	A1310.490	605.305.081	Annual Citrix License		20.00	57.00	1,140	20.00	57.00	1,140	-	0.0%		
125	A1310.490	605.305.082	Hosting		1.00	2,600.00	2,600	1.00	2,600.00	2,600	-	0.0%	0.0%	
126			School Tools ( Student management system)											
127	A1310.490	605.412.302	School Tools - Plus Support 1501-1800	Per Student	1.00	47,996.00	47,996	1.00	48,920.00	48,920	924.00	1.9%		
128	A1310.490	605.412.020	School Tools License Maintenance Yr 2	District	1.00	10,318.00	10,318	1.00	10,204.00	10,204	(114.00)	-1.1%	-1.1%	Vendor
129	A1310.491	605.412.062	School Tool Premier (IQ) Maintenance	RWADA	1.00	2,573.00	2,573	1.00	2,496.00	2,496	(77.00)	-3.0%		Vendor
130	A1310.492	605.412.063	School Tool Premier (IQ) Hosting	RWADA		796.00	-	1.00	811.00	811	811.00			Vendor
131	A1310.490	605.412.066	School Tool Premier (IQ) Support	RWADA	1.00	891.00	891	1.00	909.00	909	18.00	2.0%		Vendor
132	A1310.490	605.413.051	SchoolTool Premier (IQ) MHRIC Support	District		891.00	-	1.00	891.00	891	891.00			
133	A1310.490	605.412.051	Elementary School Report Card Support		1.00	6,337.00	6,337	1.00	6,463.00	6,463	126.00	2.0%	2.0%	
134	A1310.490	605.415.001	SMS Report Card Mailers	Per Student	3,572.00	1.94	6,930	3,572.00	1.97	7,037	107.16	1.5%	1.5%	
135	A1310.490	605.415.002	SMS Progress Report Mailers (Mid-Period Program)	Per Student	3,572.00	1.94	6,930	3,572.00	1.97	7,037	107.16	1.5%	1.5%	
136	A1310.490	605.605.104	Time Warner WAN 200 MBPS	District	12.00	425.00	5,100	12.00	425.00	5,100	-	0.0%	0.0%	
137	A1310.490	605.605.201	WAN Hub Admin Fee	District	1.00	148.00	148	1.00	145.00	145	(3.00)	-2.0%	-2.0%	
138	A1310.490	605.605.202	Time Warner WAN Taxes	District	1.00	217.00	217	1.00	217.00	217	-	0.0%	0.0%	Vendor
139	A1310.490	605.615	Infrastructure Support	District	1.00	3,062.00	3,062	1.00	3,162.00	3,162	100.00	3.3%	3.3%	
140	A1430.490	607.000	Frontline (Absence Management)	District				1.00	6,000.00	6,000	6,000.00		#DIV/0!	
141	A1310.490	608.000	CooPerative Purchasing	District	1.00	2,000.00	2,000	1.00	2,084.00	2,084	84.00	4.2%	4.2%	
142	A1480.490	609.000	Public Information & Public Relations	District	2.85	19,986.00	56,960	2.85	20,385.00	58,097	1,137.15	2.0%	2.0%	
143	A1480.490	609.001	Public Information & Public Relations (Postage, Printing)	Actual	1.00	17,850.00	17,850	1.00	17,850.00	17,850	-	0.0%	0.0%	
144	A1430.490	610.000	Employee Assistance Program	District	250.00	33.71	8,428	250.00	34.00	8,500	72.50	0.9%	0.9%	

BOCES

Budget Code	Coser	BOCES	Units Students, sessions days, etc.	2017-18 # of Students, sessions, etc.	2017-18 Unit Cost	2017-18 Proposed Total Costs	2018-19 # of Students, sessions, etc.	2018-19 Unit Cost	2018-19 Proposed Total Costs	\$ Diff	% Inc/Dec	Unit Cost % Change	Reason for Increase	
145	A1430.490	629.000.000	Contract & Personnel Data Analysis	District	1.00	1,917.00	1,917	1.00	1,925.00	1,925	8.00	0.4%	0.4%	
146	A1430.490	629.000.001	Ten Year Student Enrollment Projection Service	District	1.00	245.00	245	1.00	2,516.50	2,517	2,271.50	927.1%		
147	A1430.490	629.000.003	Residential Construction Component	District	1.00	150.00	150	1.00	150.00	150	-	0.0%		
147	A1430.490	615.000	Recruitment Services	District	1.00	18,000.00	18,000	1.00	18,000.00	18,000	-	0.0%	0.0%	
148	A2630.490	618.000	Erate Consortium (Dutchess BOCES E-rate Application)	District	1.00	2,507.00	2,507	1.00	2,507.00	2,507	-	0.0%	0.0%	Personnel
149	A1010.490	641.000	Board Policy - Erie BOCES Planning Services Mgmt	District	1.00	6,400.00	6,400	1.00	6,400.00	6,400	-	0.0%	0.0%	Personnel
150	A1010.490	605.205	Meeting Management Solutions (BOE DOCS)					1.00	12,000.00	12,000	12,000.00		#DIV/0!	
151	A1010.490	625.000	GASB 45 - Albany BOCES	District	1.00	13,600.00	13,600	1.00	13,600.00	13,600	-	0.0%	0.0%	
152	A1310.490	661.000	Questar III State Aid Planning	District	1.00	3,200.00	3,200	1.00	3,200.00	3,200	-	0.0%	0.0%	Personnel
153			<b>Total Other BOCES Programs</b>							<b>3,006,992</b>	<b>169,220</b>	6.0%		
154			*** Resident Weighted Average Daily Attendance = RWADA											
			<b>Total BOCES Budget</b>							<b>6,287,532</b>				
										<b>7,482,655</b>	<b>1,195,123</b>	19.0%		